

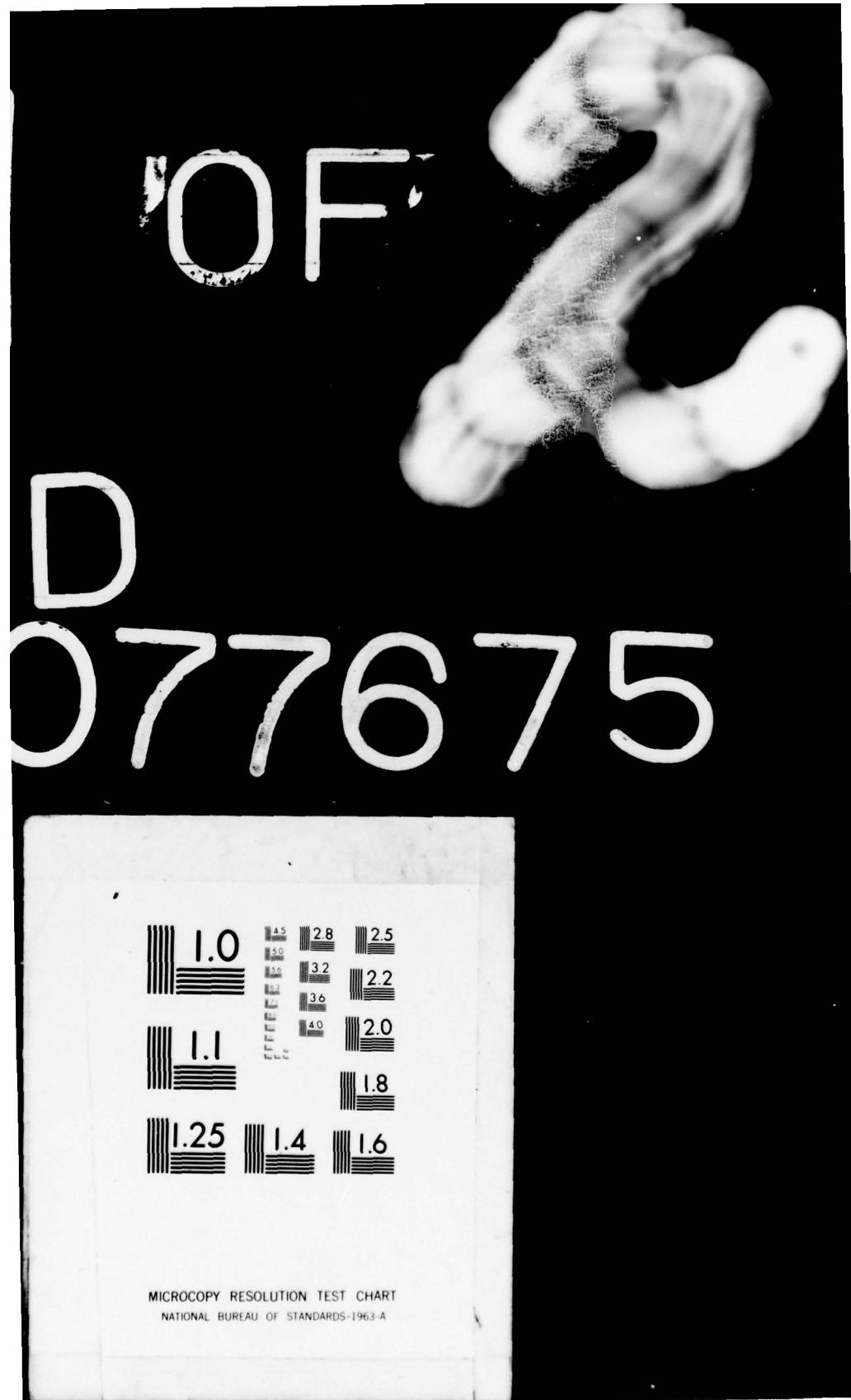
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SPACE TRANSPORTATION SYSTEM WESTERN
LAUNCH SITE CONSTRUCTION MANAGEMENT
INFORMATION SYSTEM - A CASE STUDY

G. Scott Griffin, Captain, USAF
James M. Mardis, Captain, USAF

LSSR 4-79B

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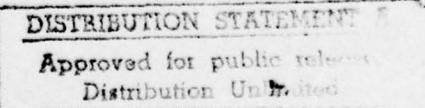
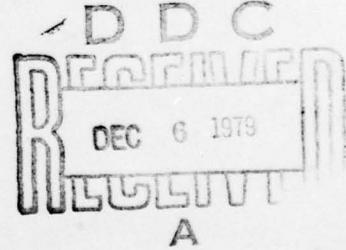
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INFORMATION SYSTEM - A CASE STUDY**

**G. Scott Griffin, Captain, USAF
James M. Mardis, Captain, USAF**

LSSA 4-79B



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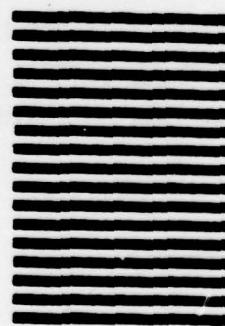


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REPORT DOCUMENTATION PAGE		READ INSTRUCTIONS BEFORE COMPLETING FORM
1. REPORT NUMBER LSSR 4-79B	2. GOVT ACCESSION NO.	3. RECIPIENT'S CATALOG NUMBER
4. TITLE (and Subtitle) SPACE TRANSPORTATION SYSTEM WESTERN LAUNCH SITE CONSTRUCTION MANAGEMENT INFORMATION SYSTEM - A CASE STUDY		5. TYPE OF REPORT & PERIOD COVERED Master's Thesis
7. AUTHOR(s) G. Scott Griffin, Captain, USAF James M. Mardis, Captain, USAF		6. PERFORMING ORG. REPORT NUMBER
9. PERFORMING ORGANIZATION NAME AND ADDRESS Graduate Education Division School of Systems and Logistics Air Force Institute of Technology, WPAFB OH 45433		10. PROGRAM ELEMENT, PROJECT, TASK AREA & WORK UNIT NUMBERS
11. CONTROLLING OFFICE NAME AND ADDRESS Department of Communication and Humanities AFIT/LSN, WPAFB OH 45433		12. REPORT DATE September 1979
		13. NUMBER OF PAGES 83
14. MONITORING AGENCY NAME & ADDRESS (if different from Controlling Office)		15. SECURITY CLASS. (of this report) Unclassified
		15a. DECLASSIFICATION/DOWNGRADING SCHEDULE
16. DISTRIBUTION STATEMENT (of this Report) Approved for public release; distribution unlimited		
17. DISTRIBUTION STATEMENT (of the abstract entered in Block 20, if different from Report) JOSEPH P. HIPPS, Major, USAF Director of Information 18 SEP 1979		
18. SUPPLEMENTARY NOTES		
19. KEY WORDS (Continue on reverse side if necessary and identify by block number) Management information systems, Shuttle facilities, Space Shuttle facilities, Corps of Engineers Management Information System, Military Construction Program.		
20. ABSTRACT (Continue on reverse side if necessary and identify by block number) Thesis Chairman: Robert B. Weaver, Ph.D.		

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The Corps of Engineers Management Information System (COEMIS) is used by the Corps of Engineers in their role as Construction Agents on Air Force projects built under the Military Construction Program. This research investigates the ability of COEMIS to meet Air Force informational needs by examining the construction management effort in progress on the Western Launch Site Space Transportation System Facilities at Vandenberg Air Force Base, California. The research concluded that the Corps of Engineers Management Information System can be an effective, efficient management tool which has the capability to meet Air Force needs provided; 1) implementation of real time computer interfaces, 2) Air Force participation in COEMIS, and 3) establishment of a split data base. The results of this study should be applicable to all major Air Force construction projects managed by the Army Corps of Engineers.

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LSSR 4-79B

SPACE TRANSPORTATION SYSTEM WESTERN
LAUNCH SITE CONSTRUCTION MANAGEMENT
INFORMATION SYSTEM - A CASE STUDY

A Thesis

Presented to the Faculty of the School of Systems and Logistics
of the Air Force Institute of Technology
Air University

In Partial Fulfillment of the Requirements for the
Degree of Master of Science in Facilities Management

By

G. Scott Griffin, BSICM
Captain, USAF

James M. Mardis, BSCE
Captain, USAF

September 1979

Approved for public release;
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This thesis, written by

Captain G. Scott Griffin

and

Captain James M. Mardis

has been accepted by the undersigned on behalf of the faculty of the School of Systems and Logistics in partial fulfillment of the requirements for the degree of

MASTER OF SCIENCE IN FACILITIES MANAGEMENT

DATE: 7 September 1979

Robert B. Weaver
COMMITTEE CHAIRMAN

ACKNOWLEDGMENTS

It would have been impossible to accomplish this research effort without assistance from many people. We gratefully acknowledge the help and support of the following people:

- Our wives, Bev Griffin and Wanna Mardis, for their support and understanding during the past year.
- Our advisor, Dr. Robert B. Weaver, for his valuable advice and direction.
- Mr. Curtis Leblanc, LA District Corps of Engineers, and Lt. Col. Earl Jones, SAMSO/DEC, for their help and technical advice.
- Finally, our typist, Bev Griffin for her patience and perseverance in converting our illegible pencil scratchings into a completed thesis.

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LIST OF ABBREVIATIONS

ADP - Automated Data Processing
A-E - Architect-Engineer
AFR - Air Force Regulation
AFRCE - Air Force Regional Civil Engineer
AFSC/DE - Air Force Systems Command/ Directorate of Engineering
AMPRS - Automated Military Progress Reporting System
AR - Army Regulation
CIS - Construction Implementation Study
CMS - Construction Management System
COE - Corps of Engineers
COEMIS - COE Management Information System
CPM - Critical Path Method
CPR - Construction Progress Report
CST - Construction Surveillance Team
CWE - Current Working Estimate
DOD - Department of Defense
FWG - Facilities Working Group
GFM - Government Furnished Material
GFE - Government Furnished Equipment
GSS - Ground Support Systems
GSSI - Ground Support Systems Inspection
ICMS - Integrated Construction Management System
KSC - Kennedy Space Center

LA - Los Angeles
LCC - Launch Control Center
MIDAS - Military Information and Decision Analysis System
MIS - Management Information System
MOU - Memorandum of Understanding
NASA - National Aeronautics and Space Administration
NAVFAC - Naval Facilities Engineering Command
OCE - Office of Chief of Engineering
OICC - Officer in Charge of Construction
OMCF - Orbiter Maintenance and Checkout Facility
RA/PM - Resources Allocation and Project Management System
ROICC - Resident Officer in Charge of Construction
SAC - Strategic Air Command
SAMSO - Space and Missile Systems Organization
SAMSO/OE - SAMSO/ Directorate of Engineering
SAMSO/DEC - SAMSO/ Directorate of Engineering, Construction Branch
SAMSO/LVR - SAMSO/ Reusable Launch Vehicles System Program
SAMTEC - Space and Missile Test Center
SLC - Space Launch Complex
STS - Space Transportation System
USAF - United States Air Force
VAFB - Vandenberg Air Force Base
WLS - Western Launch Site

Chapter 1

BACKGROUND

PROBLEM STATEMENT

The Army Corps of Engineers Management Information System [COEMIS] will provide the project management information required by the Air Force in its role of construction surveillance on the Western Launch Site [WLS] Space Transportation System [STS] Ground Support System [GSS] facilities construction. The agency responsible for this surveillance, Space and Missile Systems Organization, Directorate of Engineering [SAMSO/DE], has expressed some doubts that COEMIS, as currently proposed, can provide all management information necessary for SAMSO/DE to successfully fulfill its role of surveillance on this complex construction program. An in-depth study evaluating COEMIS against the needs of the Air Force could aid both the Army and the Air Force in their effort to complete this key construction program. Further, the results of this study could have universal application to Air Force construction programs administered by the Army Corps of Engineers [COE].

HISTORY

The first operational launch of the space shuttle is programmed for late 1979 from Kennedy Space Center (KSC). By late 1983, the Western Launch Site (WLS) at Vandenberg Air Force Base, California, is scheduled for its first launch and recovery mission [7:17]. The U.S. Air Force's Space and Missile Systems Organization (SAMSO) was tasked to develop project plans for the construction of the launch and recovery facilities at Vandenberg and support facilities at Port Hueneme [10:32]. In any dynamic, ongoing program such as this, dollar amounts, dates, and even project scopes are constantly being changed or reestimated. All of the information in the chapter is current through July 1979.

Construction of the facilities at Vandenberg began in early 1979, with the operational portion slated for completion in time for a late 1983 launch date [12:35]. All facilities were designed to retain the greatest possible degree of commonality with the systems at KSC. Current working estimates for the major new facilities and modifications which are to be accomplished at Vandenberg total over \$333 million, with funding for the projects coming from the Military Construction Programs of 1979 through 1983 [13:30]. The House Appropriations Committee

recently deleted a large part of the FY 1980 construction funds for Vandenberg which, unless further Congressional actions are taken, may cause a year's delay in construction completion [17:39].

The major facilities and complexes in the current program are summarized as follows:

- a) Modification of airfield. The runway will be extended to 15,000 ft. to accommodate orbiter landings.
- b) Mate/demate facility. This facility allows orbiters to be off-loaded from Boeing 747s which serve as ferry ships.
- c) Safing and deservicing facility. This is a hangar to be constructed near the end of the runway. The orbiter will be towed here after landing to allow cooling, defueling, and crew egress.
- d) Orbiter maintenance and checkout facility (OMCF). This facility is for payload removal and scheduled or unscheduled orbiter maintenance to ready the orbiter for flight.
- e) Hyergolic service facility. Orbiter fuel cells are deserviced and safed in this facility.
- f) Tow route. Existing base roads will be modified for towing the orbiter from the OMCF to the launch pad. The distance from OMCF to the launch site is approximately 15 miles.
- g) Solid rocket booster refurbishment and subassembly

facility. This involves the extensive modification of an existing structure presently being used by the Titan program.

h] External tank processing and storage facility. The large external fuel tanks used by the orbiter will be stored and checked out at this facility after arriving via barge from the manufacturer in Louisiana.

i] Launch control center (LCC). The existing Launch Control Center for Space Launch Complex Six will be extensively modified.

j] Space Launch Complex Six (SLC-6). This launch complex, originally built for the Manned Orbiting Laboratory program, will be modified with new flame ducts, fuel storage areas, a payload processing facility, a mobile payload changeout facility, a launch mount with sound suppression water system, an altered existing mobile service tower with tracks extended, and a gas storage area.

k] Other facilities. Other facilities to be constructed include a facility at Port Hueneme Naval Construction Battalion Center, 100 miles south of Vandenberg, to retrieve and disassemble the recoverable Solid Rocket Boosters, an existing building to be modified as a parachute refurbishment facility, flight crew facilities, logistics facilities, and several support facilities.

This brief outline of the STS GSS facilities

program provides a picture of the work to be accomplished at Vandenberg and Port Hueneme. The Air Force and the Army will have complementary roles in assuring completion of this major construction project.

ROLES

SAMSO/DE developed a Facility Acquisition Plan for the project, including a plan for the construction management at Vandenberg and Port Hueneme. The using agency, in this case the Air Force, will rely upon the Army Corps of Engineers (COE) as the construction agent at Vandenberg and the Naval Facility Engineering Command (NAVFAC) as the construction agent at Port Hueneme to provide the direct link to the construction contractors [7:26]. An illustration of this organization at Vandenberg is shown in Figure 1.

The initial research emphasis was placed on the interface between the using agency (Air Force) and the construction agency (COE). This interface is outlined in several publications initiated by SAMSO. The two most current and applicable studies on the construction management organization are the Integrated Construction Management System, prepared by SAMSO, and the Construction Implementation Study (CIS), done by Martin Marietta Corporation under contract from SAMSO.

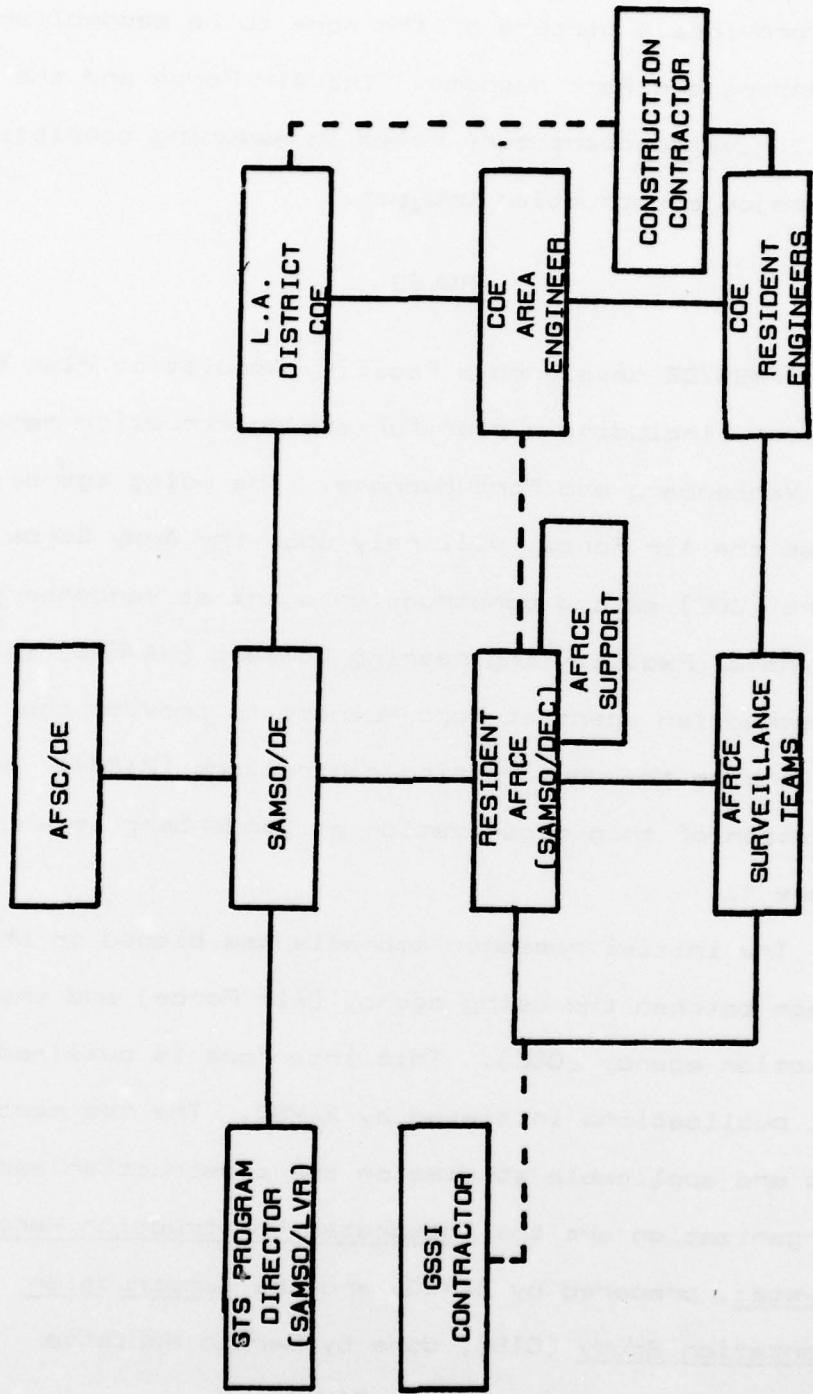


FIGURE 1

ORGANIZATIONAL RELATIONSHIPS (1:Attach 3)

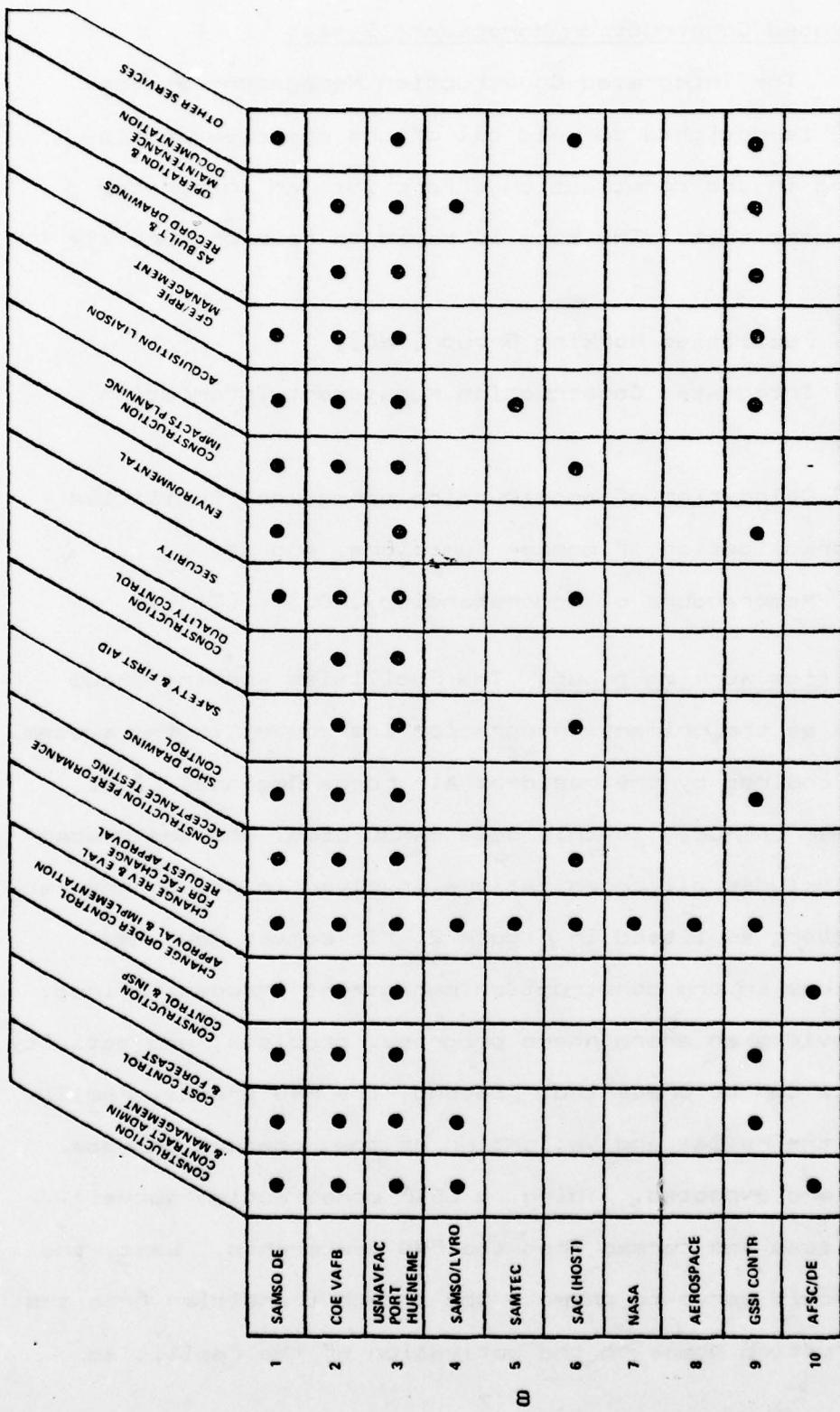
Integrated Construction Management System

The Integrated Construction Management System (ICMS) is designed to meld all of the agencies participating in the construction effort into an integrated management team. The team is based on four primary elements:

- a) Facilities Working Group (FWG),
- b) Integrated Construction Management Information System,
- c) Colocation of construction management facilities and consolidation of common functions, and
- d) Memorandums of Understanding (MOU) (8:1).

Facilities working group. The Facilities Working Group serves as the primary integration instrument in the system. It is chaired by the resident Air Force Regional Civil Engineer (AFRCE), in this case SAMSO/DECS, and the membership includes all organizations involved in the program at Vandenberg as listed in Figure 2. It serves four key functions in the construction management process. First, it provides an arena where progress, problems, and activity reports can be presented. Second, the FWG greatly facilitates the review and validation of the numerous changes which are expected. Third, a USAF construction surveillance team was formed from the FWG membership. Last, the FWG should serve to promote the smooth transition from the construction phase to the activation of the facilities

FIGURE 2
CONSTRUCTION INVOLVEMENT MATRIX [8:Attach 1]



involved (8:2).

Integrated Construction Management Information System. The Integrated Construction Management Information System is made up of two subsystems of COEMIS, the Automated Military Progress Reporting System (AMPERS) and the Resource Allocation and Project Management System (RA/PM) (8:2). These systems will be discussed more fully in a later section.

Colocation. The colocation concept provides a central area office with resident offices at each operating location. This organization is depicted in Figure 3 (8:3).

Memorandums of Understanding. The last primary element of the ICMS are the two Memorandums of Understanding (MOU) between the Air Force, the COE, and Navy Facilities Engineering Command (NAVFAC). Because of the small scope of the work involving NAVFAC, only the MOU involving the COE was fully investigated. This document outlines Air Force and COE responsibilities and incorporates the FWG as an integral element. The responsibilities of the Air Force as outlined in the MOU include:

- a) Surveillance,
- b) Funds management,
- c) Reporting, and
- d) Submittals (8:3).

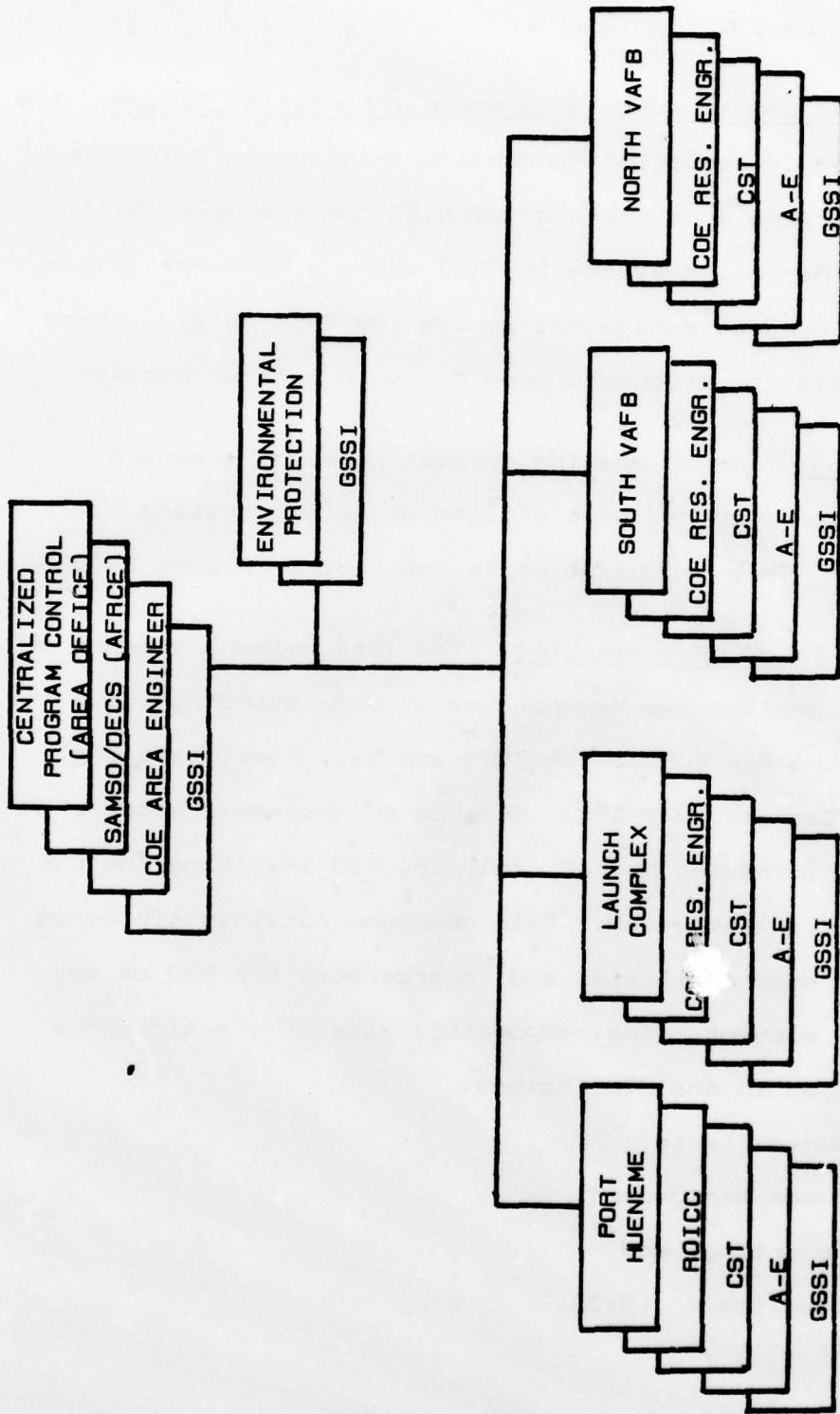


FIGURE 3

INTEGRATED CONSTRUCTION MANAGEMENT ACTIVITIES [1:Attach 4]

In general terms surveillance was defined as:

- [a] On-site observation of construction.
- [b] Receiving the results of selected laboratory tests and analysis of materials in instances where inferior construction or materials are discovered or suspected.
- [c] Continuing inquiry into the status and current schedule of the project, including actual or proposed modifications or change orders.
- [d] Analysis of the contractor's construction schedule as submitted to the construction agency to ensure that interfaces with Base activities are properly timed.
- [e] Coordination with the construction agency to ensure acceptable adjustment of completion dates when required.
- [f] Reporting to higher Air Force headquarters of major obstructions to progress, such as strikes or delays beyond the control of the construction offices.
- [g] Evaluating all deficiencies detected or reported and ensuring the appropriate AF action is taken.
- [h] Timely reporting of the information concerning progress and status of construction.
- [i] Funds management [8:Atch 6,p.2].

The MOU places the responsibility for funds management with the AFRCE. Primarily the AFRCE is responsible for the minimization of cost growth during construction. The AFRCE provides the COE with current working estimates of costs and will assure that funds are available equal to the provided estimate [8:Atch 6,p.3].

The preparation of the Construction Management Report (AF Form 1959) is also the responsibility of the AFRCE. Information needed in this report is obtained from two sources: the Construction Status Report (a product of the FWG) and by AFRCE surveillance [8:Atch 6,p.3].

Submittals which require coordination by Air Force agencies will be determined during the 90% design review of each facility. Typical items submitted will be schedules, shop drawings, samples, and manufacturer's literature for functional equipment or materials [8:Atch 6, pp.3-4].

Construction Implementation Study

Further investigation of the interface was accomplished by reviewing the relationships as described in the Martin Marietta Construction Implementation Study (CIS):

The AFRCE is responsible, on a day-to-day basis, for monitoring construction progress and forecasting to assure that facilities are operable and available to meet program milestone dates. Day-to-day construction inspection for schedule adherence and compliance to design requirements, as reflected in contract documents, is the responsibility of the construction agencies. Support of AFRCE in evaluation of construction progress and forecasting responsibilities is provided by on-site surveillance of critical construction events and trends analysis [15:3-3].

While day-to-day construction inspection remains with the construction agent, this section implies daily on-site observation is expected of the surveillance team. Under the quality control provision, the AFRCE has a secondary responsibility to review construction quality control for adequacy and completeness [15:3-11]. This section continues to clarify the AFRCE/construction agent interface.

Summary

In summary, it was found that while SAMSO had

already accomplished extensive research into the interface, a number of important areas needed further study. For example, the Air Force was not fully aware of the Army's management information system and its capabilities. Also, there was some question as to how the large number of change orders expected would be handled. The research team concluded that direct communication with those involved with the project would accomplish two objectives. First, it would help the research team identify the major problem areas, and second, it would allow SAMSO/DE to direct the research team toward research which would be of value to the STS GSS program.

PROBLEM DEVELOPMENT

In an effort to delimit and formalize the research topic, the research team made a site visit to the SAMSO/DE offices at Los Angeles Air Force Station, and Vandenberg AFB, California during December, 1978. An initial briefing presented by Lt. Col. Earl Jones and Major Ray Rodgers summarized the facilities status and developed the construction management concepts presented in the previous sections [14:1-33].

During the course of the initial briefing, and in subsequent interviews with both Air Force and Army representatives, several potential problem areas which had not been fully investigated by the CIS or the ICMS were

identified:

a] Continuing evolution of system requirements with a rigid construction completion schedule. Major changes in facilities are possible, even after contract award, due to parallel evolution of system requirements. One example was a change in runway length made late in the design phase based on results of the first flight of the orbiter Enterprise.

b) Continuing evolution of support equipment and the resulting interface problems. Even though design is complete or nearing completion on most facilities, some support equipment is still in the development process, and may require facilities changes simply to allow the equipment to fit.

c) Tracking of change orders. With a fixed construction completion date, tracking of user change orders will become critical in assuring on-time completion (11:2). While the first two problems are beyond the control of the construction management organization, the third problem -- information concerning the status of proposed change orders -- as well as other reporting requirements, will be handled by the Corps of Engineer's Management Information System (COEMIS) (11:3).

Two subsystems of COEMIS will provide the bulk of the management information for both Air Force and Army efforts. The Automated Military Progress Reporting

System [AMPRS] will provide construction progress reporting, change order status, funds status, and network analysis. The Resource Allocation Project Management System [RA/PM] will provide a master network, overall program monitoring, and identification of interfaces between projects [14:18]. There was some apprehension on the part of SAMSO/DECS that COEMIS will not provide all data necessary to allow the Air Force to fully carry out its construction surveillance function [11:3].

During an open discussion between the research team and SAMSO/DECS personnel, it was agreed that a look into the ability of COEMIS (particularly the AMPRS subsystem) to provide critical management information to the Air Force would be appropriate [11:3]. An executive summary of the AMPRS was made available for background information. This manual gives an extensive overview of the purpose, scope, and applicability of the system, as well as sample output of the various programs available [4:1-1,1-2]. The next step was to identify the Air Force requirements. The ICMS contains a Memorandum of Understanding with the COE outlining basic requirements (8:Atch 6, pp.2,3). These requirements, however, are general in nature and not inclusive of all Air Force needs. The most complete listing of anticipated needs is located in a preliminary draft of the STS Construction Management Plan [9:14,18,19]. While this draft plan is obsolete, it provided an excellent

starting point for determining a comprehensive list of Air Force needs.

In order to solicit support from the COE, a visit was made to the Los Angeles District COE office. As the result of an interview with Mr. Dick Young, Mr. Bill Mahoney, and Mr. Curtis Leblanc (one of the authors of AMPRS), the COE agreed to lend support where possible. Indications were, however, that the Army believed the Air Force wanted more information than necessary to provide the surveillance function.

The impression left on the research team after completing interviews with COE and Air Force representatives was that a communications problem existed between the two agencies. As an example, the Air Force believed that they had adequately transmitted Air Force needs regarding a management information system to the COE, and were awaiting the first output from the COE system. The COE on the other hand, was waiting for some direction from the Air Force as to Air Force needs before starting work on the management information system.

Prior to departure, the research team provided a final out-briefing to SAMSO/DECS. The evaluation of OEMIS in relation to the Air Force construction surveillance effort on the STS GSS was finalized as the research topic.

Chapter 2

RESEARCH OBJECTIVES, QUESTIONS, AND ANALYSIS METHODOLOGY

RESEARCH OBJECTIVES

The objective of this research was to verify that COEMIS will meet the needs of the Air Force construction surveillance effort on the STS GSS, or alternately, to recommend changes such that the needs of the Air Force are fully met.

Sub-objectives

Accomplishment of the research objective required efforts to:

- a) Develop a list of perceived Air Force needs.
- b) Validate the needs of the Air Force against requirements stated in AFRs 89-1, 88-3, 88-18, and other sources.
- c) Fully evaluate the capabilities of COEMIS.
- d) Compare COEMIS against the attributes of an "ideal" management information system.
- e) Compare COEMIS output against validated needs.
- f) Recommend changes/modifications to the COEMIS and/or
- g) Recommend changes/modifications to the Air Force needs.

RESEARCH QUESTIONS

Accomplishment of the above objectives answered the following research questions:

- a) Does each stated need fill a surveillance requirement as directed by competent authority?
- b) Does COEMIS meet the basic requirements of a management information system?
- c) Does an output format exist in COEMIS which will satisfy the validated need without undue transposition?
If not:
 - d) Does the information necessary to satisfy the validated need exist in the COEMIS data base, and can it be output? If not:
 - e) Can the information necessary to satisfy the validated need be added to the data base and output at a reasonable cost? If not:
 - f) Can the validated need be modified to take advantage of existing or easily added data base?

ANALYSIS METHODOLOGY

The research objectives and questions outlined in the previous section imply an inherent analysis methodology. The remainder of this section will outline the approach taken to organize and direct the balance of the research effort, and to describe the information sources available.

Step 1 was to develop a list of stated Air Force

needs. This list was derived initially from the Memorandum of Understanding with the COE [8:Atch 6, pp.2,3], and the Draft Construction Management Plan [9:14,18,19].

Step 2 validated each need against requirements as stated in applicable regulations and directives.

Step 3 was to fully investigate the capabilities of COEMIS, in particular AMPRS. In addition to the Executive Summary for the AMPRS mentioned in Chapter 1, four additional source documents were studied: Users Manual for the AMPRS, a guide for acquiring information from and coding information into AMPRS [6]; ADP Manual For AMPRS, a guide for manipulating the various AMPRS programs [2]; Reference Manual for the AMPRS, a summary of terms, coding, report analysis, and data elements [5]; and Conversion Instructions for the AMPRS, instructions for coding, loading and manipulating the system [3].

Step 4 was to compare COEMIS against the attributes of an "ideal" management information system.

Step 5 was to verify that COEMIS output can meet the requirements of each validated need. Each need was associated with a specific COEMIS report or data element where possible.

This procedure allowed a complete and comprehensive evaluation of COEMIS, particularly the AMPRS subsystem. Once step 5 was completed, a thorough evaluation of COEMIS, along with conclusions and recommendations was possible.

Chapter 3

RESEARCH STEPS

STATED NEEDS

The development of a comprehensive list of Air Force needs concentrated on two primary source documents: the Memorandum of Understanding with the COE (8:Atch 6, pp.2,3), and the Draft Construction Management Plan (9:14, 18, 19). In developing this list, no attempt was made to prejudge the validity of any input, allowing the research team to move to the next step in the analysis (validation of each need) with a complete and unbiased listing of perceived Air Force needs.

Memorandum of Understanding

The MOU is a document outlining the duties and responsibilities of both the COE and the Air Force with respect to the design and construction of the STS GSS facilities. The specific needs agreed upon in the MOU include:

- a) The Air Force will have unlimited access to contractor supplied schedules.
- b) The Air Force will receive copies of the Master Network (CPM) as necessary.
- c) The Air Force will receive, as a minimum, monthly

copies of the following reports:

- Network analysis,
- Construction progress status report,
- Contract modification status report, and
- Contingency fund status report [8:Atch 6,pp.2,3].

The significance of the MOU is that it provides for a level of service already agreed upon by the COE and the Air Force. As such, it provides a starting point from which recommendations can be made.

Draft Construction Management Plan

The Draft Construction Management Plan contains the Air Force's first attempt at a MOU with the COE. It lists fully the Air Force needs, including general objectives and specific needs, which are summarized below.

General objectives. a) To provide an accurate, up-to-date data base of important project information to assist management in decision making.

b) To highlight problems and potential problems in critical project areas.

c) To provide current and projected cost status on each project and the overall program.

d) To provide a recognized historical record of each project to be used as a rational basis for extending performance periods, settling claims, etc.

e) To provide accurate, timely reporting of program

status to appropriate organizations (9:14).

Specific requirements. a) A computerized, cost loaded CPM schedule showing order and interdependence of all significant activities planned by the contractor, identifying as a minimum:

- Preceeding and following event numbers,
- Description of activity,
- Cost of activity,
- Activity duration,
- Party responsible for activity,
- Area of project, and
- Activities planned for expediting.

Activities on the CPM should include:

- Construction operations,
- Shop drawing submittals,
- Critical material and equipment procurement,
- Installation and testing of critical items, and
- GFM/GFE activities (9:18,19).

b) Management reports required by the Draft Plan include:

- Activities to be started, in progress, or completed during the following month,
- Activities started, in progress, or completed during the previous month, including remarks indicating problem areas, impact of delaying factors, and corrective actions,

- Monthly updated schedule and status reports, including accumulated costs,
- Key activity status report,
- Hot list of activities on critical path to start within 45 days, as well as activities with 30 days or less float,
- Relative float schedule indicating if a contractor is ahead of, on, or behind schedule,
- Master listing of CPM data,
- Bar chart indicating construction activity to occur during the next 60 days,
- Cash flow analysis,
- Cost schedule report,
- Cost earned report,
- Contract progress report (executive summary),
- Change order status report,
- Shop drawing status report, and
- GFM/GFE status report [9:20-26].

As shown above, the list taken from the Draft Construction Management Plan is the most complete of those presented. Together with the specific needs agreed upon in the MOU, this last list provides the starting point for answering the remaining research questions.

VALIDATED NEEDS

Two source documents provide the primary justifi-

cation behind the stated needs outlined in the previous section. Army Regulation 415-11 directs the COE to "Provide necessary reports regarding inspection tests and management supervision records to the Air Force when requested [19:4]." Air Force Regulation 89-1 states that

In general terms major command surveillance includes, but is not limited to: . . . Qualitative and quantitative examination of the work. . . . Continuing inquiry into the status and current schedule of all projects, including actual or proposed modifications or change orders. . . . Analysis of the contractor's construction schedule as approved by the construction agency . . . Detection, recognition, and resolution of obstructions to satisfactory progress of construction. . . . Evaluating all deficiencies detected or reported, and insuring that corrective action is taken. . . . Timely reporting of information concerning progress and status of construction [18:12-2].

In a line-by-line review of the stated needs outlined in the previous section, the research team found no individual item that could be considered unreasonable or beyond the scope allowed by AR 415-11 or AFR 89-1; however, several items appear redundant, and taken as a whole, the listing of stated needs might be considered excessive. For example, the hot list of activities would include all activities with 30 days or less float, while the relative float schedule would contain much the same information.

After a look at the capabilities of COEMIS, a comparison can be made between Air Force needs and COEMIS output.

COEMIS

Two existing subsystems of COEMIS are expected to provide the management information required by the Air Force on the STS GSS construction program: RA/PM, which provides a master CPM network, and AMPRS, which provides the monitoring and analysis functions. Since the CPM provided by RA/PM is general in nature, almost all key management information will flow through AMPRS. This section investigates both subsystems.

RA/PM

The COE will use the RA/PM subsystem of COEMIS to produce the master CPM network. As discussed earlier, RA/PM is a general network utilizing time parameters but not cost. RA/PM has the capability to identify:

- Preceding and following event numbers,
- Description of activity,
- Activity duration,
- Party responsible for activity, and
- Area of project.

RA/PM can not identify:

- Cost of activity,
- Activities planned for expediting,
- Shop drawing submittals,
- Critical material and equipment procurement, and
- GFM/GFE activities.

While much of this information does exist in the AMPRS data base, currently there is no program which ties the RA/PM data base into AMPRS.

AMPRS

AMPRS is based on a data matrix recently expanded to over 400 data elements. It has the capability of producing 16 pre-programmed management reports, as well as the flexibility to produce custom reports as necessary. Since the STS GSS construction program has passed most key design points, few questions remain in this area. As a result, this section, as well as the remainder of the research effort will concentrate on the construction oriented reports and analysis provided by AMPRS.

Data element-report matrix. The data element-report matrix, included as Appendix A, shows which data elements are included in each standard report. In addition, the matrix indicates which data elements are classified as Air Force construction progress report data, and which are classified for use with the Army's Management Information and Decision Analysis System [MIDAS]. The source of the data element is given by the alpha characters in the extreme left-hand column of the matrix.

AMPRS reports. The applicable pre-programmed management reports available in AMPRS are explained below:

- a) Office of Chief of Engineers (OCE) Construction

Progress Data. This report is produced to provide input data for several forms required by OCE, and to update the OCE master file. One report is produced for each project. An example of this report is shown on page 62 in Appendix B (6:3-13).

b) **Division Construction Report.** This report provides information at the division level on projects in the construction phase. An example of this report is shown on page 63 in Appendix B (6:3-19).

c) **District Construction Report.** This report is intended for both Army and Air Force use. It provides detailed information about both Army and Air Force projects to those who are directly responsible for project construction. An example of this report is shown on page 64 in Appendix B (6:3-25).

d) **Contracts Modifications and Pending Items Report.** This report lists all projects within a District which are in the construction phase, and summarizes what changes have been made and which items have required modification. It is designed to serve as a companion report to the District Construction Report. An example of this report is located on page 65 in Appendix B (6:3-27).

e) **District Exception Report.** This report actually contains six reports, three dealing with the design phase, and three dealing with the construction phase. It identifies items which have significant overruns or underruns

with respect to funds, performance periods, or dates. Only projects which have overruns or underruns are listed. The three reports dealing with the construction phase are: Construction Funds, Construction Contract Award Date, and Construction Time. Examples of this report are shown beginning on page 66 in Appendix B [6:3-29].

f) Construction Progress Report (CPR) Project Current Working Estimate (CWE) Report. Information for this report includes all expenditures and cost records applicable to AMPRS. Examples of this report are shown beginning on page 69 in Appendix B [6:3-33].

g) Using Service Construction Status Report. This report provides the using service (the Air Force) with a monthly status on all Air Force projects. Information includes percent complete, scheduled beneficial occupancy date, completion date, current working estimate, and contract amount for each project. An example of this report is shown on page 72 in Appendix B [6:3-41].

h) Construction Management Report. The purpose of this report is to provide the COE's Construction Branch with information on funds, modifications, pending items, and progress status. Also included is a Station/District summary. An example of this report is shown on page 73 in Appendix B [6:3-34].

i) Work Placement Estimate. This report provides a monthly placement estimate by station. Scheduling can be

provided for up to a three year period. A summary is included by Area Resident Office and District. Examples of this output are shown beginning on page 74 in Appendix B [6:3-45].

j) AMPRS Construction Progress Data. This report contains the same information as the OCE Construction Progress Data Report, but is presented in a more readable format. An example of this report is shown on page 79 in Appendix B [6:3-37].

A complete and detailed data dictionary and analysis of standard reports can be found in the Reference Manual for the Automated Military Progress Reporting System [AMPRS] [6]. With the information outlined in this section, validated needs can be compared against existing output. If existing output is not sufficient, a scan of the data base can verify whether the information exists to produce a custom report.

Prior to evaluating COEMIS against the needs of the Air Force, it was felt that a comparison of COEMIS with an "ideal" management information system would be appropriate. The next section is intended to more clearly define the capabilities and limitations of COEMIS.

COEMIS VS. "IDEAL" MIS

Before critiquing COEMIS as a management information system, it is essential to establish some baseline

for comparison. A management information system can be as simple as a data base which stores and summarizes information accumulated over a long period of time, or as complex as the real time, interactive system used to monitor a space shot [16:192]. Management Systems : Conceptual Considerations by Schoderbek, Kefalas, and Schoderbek [16] provides an excellent summary of the basic considerations, development, and management involved in a management information system.

Five primary factors determine the effectiveness of any given management information system:

- Timeliness and accuracy,
- Responsiveness,
- Exception reporting,
- Capability for additional integration, and
- User acceptance [16:197, 198].

The remainder of this section relates each of these five factors to AMPRS.

Timeliness and accuracy. The primary objectives of any management information system are timeliness and accuracy. The information must be available to the user when he needs it and while it is still correct. Obviously the accuracy of the information is largely dependent on the timeliness of the information since systems are usually dynamic in nature [16:197]. AMPRS, particularly in this case, appears to be unable to provide managers with needed

information quickly enough. In the case of construction at Vandenberg the problem is particularly acute for several reasons. First, because Vandenberg (and its COE offices) is located several hundred miles from the COE office in Los Angeles, paperwork transactions are slowed by mail delays. Second, the construction at Vandenberg is expected to be quite dynamic in nature, involving an unusually large number of changes during construction. A "typical" transaction might flow as follows:

Activity	Time Required
Inspector notes change and saves it until he has enough to fill a coding form	3-7 days
Inspector mails coding form to LA office	3 days
Key punch operator punches batch input cards	2 days
Cards sent to Sacramento (Site of computer operations for COE)	3 days
Processing on computer	5 minutes
Output sent to LA office	3 days
Reports forwarded to users	<u>5 days</u>
	24-28 days

Considering that many reports are published monthly, it can be seen that data up to 60 days old can possibly be in use, clearly an unacceptable situation.

The most obvious solution to this problem is the addition of a real time capability at the COE office at

Vandenberg. This capability would allow inspectors to personally interface with the data base, and along with improving the timeliness of the information provided in the reports, could increase the accuracy of the data by reducing key punch errors. By placing interfacing real time terminals at other user locations, current information would be made available to them as well.

Responsiveness. Responsiveness refers to the MIS's capability to answer specific user inquiries on a one-time basis [16:197]. At this time, AMPRS does not have this capability per se. AMPRS does have the capability to produce custom reports if a lead time of approximately 30 days is allowed for the required programming actions [4:2-3]. This delay could be reduced to the time required to walk to the terminal if users were given a real-time interface as suggested earlier. The AMPRS data elements are organized in such a manner that no major modification to the program would be required. Only the creation of various dummy integrated data store codes would be needed to extract any piece of data from the files.

Exception reporting. The manager is interested in those items which are exceptions to the norm, particularly those which are or soon will be out of control [16:197]. AMPRS has the capability to produce exception reports, and, as outlined earlier in this chapter, has a standard exception

report titled District Exception Report. In this report all project items having significant overruns or underruns with respect to time, funds, or performance periods are listed. The report is generated for both design and construction phases of the project [4:4-3].

Capable of additional integration. Present systems should be compatible with future hardware and software changes that may occur [16:197]. The AMPRS data base has been separated into two subfiles to assure the system's ability to expand in the future. Only one of the two subfiles is presently used by AMPRS, the other being reserved for future enhancements to the system [2:1-3].

User acceptance. The MIS will fail if it is not accepted by its users for any reason [16:198]. AMPRS has been in use by the COE for several years and has largely been accepted in that branch of the service. However, the Air Force has limited experience with the system, and has, on more than one occasion, expressed grave doubts over the ability of the system to meet the needs of the Air Force. One of the purposes of this research is to investigate the system and remove these doubts if they are unwarranted.

In summary, AMPRS has the potential to meet each of the requisites set forth as "ideal." Its limitations are, at this time, in hardware and in user capability. The lack of real time capability is a serious detriment to

the effectiveness of the system as a whole. Evidence has been found to indicate that at levels in the COE below district, the system is looked upon as an exercise in paperwork. If these problems can be solved, AMPRS could approach an "ideal" level.

COEMIS VS VALIDATED NEEDS

The list of needs presented in the Draft Construction Management Plan (9) is based on the assumption that a cost-loaded CPM is used, and that the data base used for that CPM is interactive with the data base used to produce management reports. As discussed earlier in this Chapter, COEMIS does not meet either of these assumptions.

Attempting to compare needs as stated in the Draft Construction Plan directly with COEMIS output would be like comparing apples and oranges. For example, AMPRS is simply not geared to identify activities on the critical path or to produce a relative float schedule. By examining the CPM output of RA/PM, the manager can identify contract portions that lie on the critical path and then inquire as to whether or not that contract is on schedule through the AMPRS reports. In other words, the information requested by the Air Force may be available, but not in the format specified. In order to compare Air Force needs directly with COEMIS output, it will be necessary to "filter" the validated needs into a format suitable for

comparison with COEMIS.

CPM

The Draft Construction Management Plan indicates the need for a fully integrated CPM. The Air Force was looking for an all-inclusive cost-loaded CPM which integrates the individual CPMs submitted by each contractor into a single detailed master CPM for the project. Theoretically, a CPM of this nature would allow the manager to determine the effects of a delay by any one contractor on the total program, including any potential cost changes. Additionally the manager would have the capability to determine the costs of "crashing" any particular contract. In addition to normal construction operations, the Air Force needs would require integration into the CPM activities which are not normally within the COE area of responsibility, such as procurement and delivery of GFM/GFE.

Discussions with SAMSO/OEC indicated that the requirements stated in the Draft Construction Management Plan were based in part on the Navy's Construction Management System (CMS) being used for the Trident Program [11: Atch 1]. Subsequent discussions with Air Force Institute of Technology personnel who investigated the Navy's program indicated that the Navy was experiencing difficulty with their system [1]. Navy's CMS was developed primarily for use with Cost-Plus contracts and repetitive operations [1].

The idea of a detailed cost-loaded CPM is appropriate for this type of application; however, for fixed price contracts on a one-time basis, the complexity of Navy's CMS becomes prohibitive. The constant changes occurring in this type of construction program make it a practical impossibility to keep a detailed master CPM up-to-date, and the reluctance of contractors to reveal actual cost on a fixed price contract render any cost data questionable at best.

The COE's CPM [RA/PM] is a basic time-oriented schedule. It is general in nature and does not incorporate the detail of each separate contractor's schedule into the master schedule. It does have the capability of identifying critical interfaces and potential areas of conflict between contractors. Shop drawing submittals, critical material and equipment procurement, installation and testing of critical items, and GFM/GFE activities are not presently addressed by RA/PM. Additionally, the procurement and tracking of GFM/GFE items are not part of the COE responsibilities, and as such, are not incorporated into COEMIS.

AMPRS

As discussed earlier, AMPRS is the heart of the COE's construction management information system. Many of the needs requested by the Air Force which require a detailed, cost-loaded CPM can be satisfied with one of AMPRS'

standard or custom reports. All information on construction progress on any particular project including start date, completion date, percentage complete, days ahead or behind schedule, occupancy date, and remarks, as well as all cost data including award and contingency amounts and cost overruns or underruns is available in the District Construction Report. The District Exception Report is used to list all projects that show significant overruns or underruns in either cost or time.

The specific problem of change order tracking is only partially addressed by AMPRS. Change orders are addressed by status, modification number, time, and cost status on the "CWE Activity {049 record} Construction." The status columns are currently programmed to report only general status such as "pending" or "awarded." In conversations with Mr. Curtis Leblanc, the COE plans to expand the current program to include a much more detailed change order status. Up to 99 different status statements could be made available.

AMPRS does not relate its data base to the RA/PM system, and, as such, can not produce lists of activities on the critical path or float schedules relative to the overall program. The information can be developed manually by comparing an individual contractor's progress to his own schedule and the master CPM. Other specific requirements can also be manually developed using AMPRS data,

such as bar charts indicating future construction activity.

In conclusion, virtually all information requested by the Air Force is, or soon will be available through AMPRS and RA/PM. It is not formatted precisely as requested, but is presented in a complete and readable format. The specific information not available in COEMIS can be manually derived. It is the opinion of the research team that the time and cost necessary to develop and maintain a new program to completely satisfy validated needs would not be warranted.

Chapter 4

CONCLUSION

This research effort began with the objective of evaluating COEMIS as a management information system for the construction surveillance effort on the STS GSS program. There was some doubt on the part of SAMSO/DE that COEMIS could adequately fulfill the needs of the Air Force on this key construction program. In order to thoroughly evaluate COEMIS as a management tool, the research team developed a list of Air Force needs from documents provided by SAMSO/DE, and validated those needs against existing regulations. The capabilities of COEMIS were fully researched and compared against the ideals established for an efficient, effective management information system. Finally, COEMIS capabilities were compared with Air Force needs. This step-by-step approach to the research problem has led the research team to the conclusion that three tasks should be accomplished before COEMIS can fully satisfy the needs of the Air Force on the STS GSS program.

First, Air Force personnel involved in the program should become familiar with the workings of COEMIS in two ways. Air Force COEMIS users should gain a working knowledge of the various outputs and reports available, and should be able to accurately interpret the reports. Also,

Air Force COEMIS users should understand the internal workings of the system. Once this understanding is established, the research team believes that: 1) doubts about the capabilities of COEMIS to serve the STS GSS program will be dispelled, and 2) the Air Force will be in a better position to recommend modifications which can improve COEMIS' usefulness to the Air Force.

Second, the COEMIS data base should be configured to address both Army and Air Force areas of responsibility. Presently, COEMIS does not address portions of the program not directly managed by the Army. Areas such as procurement, delivery, and interface of GFM/GFE -- all Air Force management responsibilities -- if included in the data base could be of great value to both the COE and SAMSO given the following circumstances: 1) the Air Force and Army should locate and purchase time sharing capability on a Honeywell system large enough to handle COEMIS. No computer time is now available for COEMIS on the STS GSS program. 2] All data elements should be available to both services for examination, but should be changed or updated only by the service responsible for them. In other words, both services should have read permission on the entire data base, but each service should retain write permission only on their respective sections. This procedure will allow each service to modify its own data base as required without the possibility of tampering with the remainder.

Using the split data base along with existing report formats would allow both COE generated information (such as construction progress reporting) and Air Force generated information (such as GFM/GFE) to be produced on a single report. For example, a potential interface problem could be identified if construction progress was shown at 10% ahead of schedule and 3% above cost, and related GFM was shown to be 8% behind schedule and 2% above cost.

Third, the input/output process used by COEMIS should be based on a real time capability. Remote terminals, accessible to both services, should be available at Vandenberg AFB and SAMS0/DE in Los Angeles. With these terminals in place, inspectors and surveillance personnel could directly input data or change data elements without the expensive and time-consuming steps of writing the required information on coding forms, transmitting the forms, and key punching the data. With remote terminals and real time capability, COE and Air Force managers will have almost instant access to up-to-the-minute construction information. This final point, the requirement for real time capability, can not be overstated. It is the opinion of the research team that a project as dynamic and complex as the STS GSS program can not be successfully managed without a real time management information system.

In summary, this research effort concluded that COEMIS can provide an effective, efficient management

information system for construction management and surveillance on the WLS STS GSS program given:

- 1] Air Force involvement with COEMIS,
- 2] Establishment of a split data base, and
- 3] Implementation of real time capability.

Universal Applications

The COE is responsible for construction management on many of the Air Force's Major Construction Programs. A knowledge of the capabilities and limitations of COEMIS, as well as potential areas for improvement, could prove valuable to any Air Force manager charged with construction surveillance responsibility on a COE managed project. Implementation of the recommendations presented earlier in this chapter will insure Air Force needs are met on any construction project utilizing COEMIS for its management information system.

Recommendations for Further Research

During the course of the investigation into the construction management and surveillance capabilities of COEMIS, two areas surfaced which may warrant further investigation.

COEMIS design management capabilities. In addition to construction progress reporting, COEMIS also provides complete design management information. This type of program may be valid for Air Force applications at Major

Command level, or at bases with a large Architectural-Engineer design load.

Navy's Construction Management System [CMS]. In many parts of the world, the Navy has responsibilities similar to those performed by the COE on the STS GSS program. An evaluation of the Navy system, along with a comparison between Army and Navy systems could be beneficial. In the superficial examination given the Navy's CMS during the course of this research, The Navy's CMS appears to be tailor-made for projects which are repetitive in nature such as the MX missile bed-down program. A comprehensive investigation comparing both the Army and Navy systems might be beneficial to construction managers in all services.

A
APPENDIX

DATA ELEMENT - REPORT MATRIX

REPORT NUMBER - TITLE LOG

NO. TITLE

--- -----

- 01 OFFICE OF CHIEF OF ENGINEERS CONSTRUCTION PROGRESS DATA
- 02 AIR FORCE STATUS OF DESIGN FUNDS WORKSHEET
- 03 DIVISION DESIGN REPORT
- 04 DIVISION CONSTRUCTION REPORT
- 05 DISTRICT DESIGN REPORTS
- 06 DISTRICT CONSTRUCTION REPORT
- 07 CONTRACT MODIFICATIONS AND PENDING ITEMS REPORT
- 08 DISTRICT EXCEPTION REPORTS
- 09 CPR PROJECT LWE REPORT
- 10 USING SERVICE DESIGN STATUS REPORT
- 11 USING SERVICE CONSTRUCTION STATUS REPORT
- 12 CONSTRUCTION MANAGEMENT REPORT
- 13 WORK PLACEMENT ESTIMATES PROJECT TOTALS
- 14 DESIGN BRANCH REVIEW SCHEDULE

AF AIR FORCE CONSTRUCTION PROGRESS REPORT DATA
MD MANAGEMENT INFORMATION AND DECISION ANALYSIS SYSTEM

MATRIX SYMBOLS:

- X THIS CHARACTER, AT THE INTERSECTION OF A ROW (DATA ELEMENT), AND A COLUMN (OUTPUT REPORT NUMBER), SIGNIFIES THAT THE INDICATED DATA ELEMENT OCCURS IN THE INDICATED REPORT.
- I THIS CHARACTER AT THE ROW AND COLUMN INTERSECTION SIGNIFIES THAT FOR THE INDICATED REPORT, THE INDICATED DATA ELEMENT IS IMPLIED IN THAT. IN ORDER TO COMPUTE AN X MARKED VALUE OF A GIVEN OUTPUT REPORT, THE IMPLIED DATA ELEMENT MUST BE CONTAINED IN THE DATA BASE.

CHARACTERS AT THE LEFT MARGIN OF THE TABLE

- F SIGNIFIES THAT THIS DATA ELEMENT IS OBTAINED FROM THE CORPS-WIDE STANDARD FINANCE AND ACCOUNTING DATA BASE.
- N SIGNIFIES THAT THIS DATA ELEMENT IS NON-RECURRING, WHICH IS TO SAY THAT A MANUAL ENTRY FOR A GIVEN PROJECT ITEM IS REQUIRED FOR THIS DATA ELEMENT LESS FREQUENTLY THAN ONCE A YEAR.
- C SIGNIFIES THAT THIS DATA ELEMENT HAS A COMPUTED VALUE AND IS NOT ENTERED MANUALLY.

WHERE NONE OF THE ABOVE 3 LETTERS, F+N+C, ARE PRESENT, THE INDICATED DATA ELEMENT MUST BE FREQUENTLY (SAY MONTHLY) UPDATED MANUALLY.

DATA ELEMENT - REPORT MATRIX

SOURCE/TYPE	REPORT NUMBER
• AMPRIS NUMBER	-----
• • FIELD WIDTH	00000000111111 AM
• • • DATA ELEMENT NAME	12345678901234 FD
• • • -----	-----
N 22 10 ADP WORK CODE COLS 1-10	XXX X X
N 24 1 AGENCY CODE	X
N 26 3 AGENCY SUM-DIVISION CODE	X
NC 28 2 AGENT SORT CODE	X
NC 30 2 AIR FORCE REGIONAL CIVIL FNGR	X
C 32 9 APPROVED PROGRAM AMOUNT	X X X
ARCHITECT-ENGINEER DESIGN	
34 7 BREAKEAGE COST	X X XX
ARCHITECT-ENGINEER DESIGN COST	
36 7 - OTHER	X X I
ARCHITECT-ENGINEER DESIGN COST	
38 7 - OTHER AIR FORCE FUNDS	X X
ARCHITECT-ENGINEER DESIGN COST	
40 7 - P313 AND P714 FUNDS	X X
ARCHITECT-ENGINEER DESIGN COST	
42 7 - SITE INVESTIGATION	X X I
ARCHITECT-ENGINEER DESIGN COST	
44 7 - SUPERSEDED OR DELETED	X XI I
ARCHITECT-ENGINEER DESIGN COST	
46 7 - SURVEY	X X I
ARCHITECT-ENGINEER DESIGN	
C 48 7 FUNDS COST	I X
ARCHITECT-ENGINEER DESIGN	
F 50 7 FUNDS OBLIGATED TO DATE	II X
ARCHITECT-ENGINEER DESIGN *	
52 4 COMPLETE	X
ARCHITECT-ENGINEER E+D COST-	
54 7 BEFORE CONSTR CONTRACT AWD	X
ARCHITECT-ENGINEER E+D FUNDS	
IN PLACE TO DATE- BEFORE	
F 56 7 CONSTRUCTION CONTRACT AWARD	X
ARCHITECT-ENGINEER EXPECTED	
DESIGN COST- AFTER	
58 7 CONSTRUCTION CONTRACT AWARD	X XI I
ARCHITECT-ENGINEER EXPECTED	
DESIGN COST- AFTER CON-	
STRUCTURE CONTRACT AWARD-	
F 60 7 FUNDS IN PLACE TO DATE	X

SOURCE/TYPE		REPORT NUMBER
• AMFRS NUMBER		-----
• • FIELD WIDTH		00000000011111 AM
• • • DATA ELEMENT NAME		12345678901234 FD
• • • -----		
42 7 CONSTRUCTION CONTRACT AWARD	X XI I	
ARCHITECT-ENGINEER FUNDS		
44 7 REQUIRED	X X	
ARCHITECT-ENGINEER PURE DFSIGN		
C 60 7 COST	X X	I
ARCHITECT-ENGINEER PURE DFSIGN		
48 7 COST- CONCEPTS	X X	
ARCHITECT-ENGINEER PURE DFSIGN		
70 7 COST- FINALS	X X	
ARCHITECT-ENGINEER PURE DFSIGN		
C 72 4 COST. % OF 90% CONTROL COST	X X	
74 7 ARCHITECT-ENGINEER REVIEW COST		X
ARCHITECT-ENGINEER REVIEW		
F 76 7 FUNDS IN PLACE TO DATE		X
ARCHITECT-ENGINEER SHOP UPDATING COST		
78 7 ARCHITECT-ENGINEER SHOP UPDATING COST		X
80 8 ING FUNDS IN PLACE TO DATE		X
ARCHITECT-ENGINEER SHOP UPDATING FUNDS		
82 7 ING FUNDS OBLIGATED TO DATE		X
ARCHITECT-ENGINEER SITE		
C 84 7 INVESTIGATION COST	X	X
N 86 15 AREA/RESIDENT OFFICE	XX	XX
N 88 2 AREA/RESIDENT OFFICE CODE		
N 90 1 AUTHORIZATION LAW NUMBER	X XX	XX
N 92 2 AUTHORIZATION YEAR	X XX X	XX
94 9 AUTHORIZED CONSTRUCTION FUNDS	X XX X	X
96 7 AUTHORIZED DESIGN FUNDS	X X	
N 98 4 AUTHORIZED DESIGN %	X X	
100 7 AUTHORIZED PHASE		X
AWARD AUTHORIZED CONSTRUCTION FUNDS		
NC 102 9 FUNDS	XX	X
N 104 9 AMOUNT	X XXXX	X XI
AWARD CONSTRUCTION CONTRACT		
NC 106 7 AWARD CONTINGENCY RESERVE		X
108 2 AWARD DELAY CODE		X
AWARD E&U COSTS CHARGED TO CONSTRUCTION FUNDS- AFTER CONTRACT AWARD		
NC 110 7 AWARD GOVERNMENT FURNISHED MATERIALS, PURCHASE ORDERS, AND OTHER COST		X
NC 112 9 AWARD OTHER DIRECT CONSTRUCT-		X

SOURCE/TYPE		REPORT NUMBER
•	AMPHS NUMBER	-----
•	• FIELD WIDTH	0000000011111 AM
•	• • DATA ELEMENT NAME	12345678901234 FL
•	• • -----	
NC 114	4 ION AGENCY COST	X X
	AWARD SUPERVISION AND ADMIN-	
NC 116	7 ISTRATION COST ESTIMATE	X
NC 118	9 AWARD TOTAL UNAWARDED ESTIMATE	X
120	3 BID ACCEPTANCE PERIOD	X
NC 122	1 CAND CODE	X X
N 124	7 CATEGORY CODE	XXIXXXIX
C 126	21 COMMON DATA ELEMENTS	X
NC 128	2 CONGRESSIONAL DISTRICT	X XXX
N 130	12 CONSTRUCTING OFFICE- AREA	X
N 132	12 CONSTRUCTING OFFICE- RESIDENT	X
N 134	3 CONSTRUCTION AGENT	X XX
	CONSTRUCTION CALENDAR DAYS,	XX
NC 136	3 STANDARD	IX X
	CONSTRUCTION CONTRACT AUDI-	
N 138	2 TIVES, NUMBER AWARDED	X X
	CONSTRUCTION CONTRACT AUDI-	
N 140	2 TIVES, NUMBER BID	X X
	CONSTRUCTION CONTRACT ADVER-	
142	6 TISING AUTHORIZATION DATE	X X
	CONSTRUCTION CONTRACT AWARU-	
C 144	4 DAYS AHEAD OR BEHIND SCHEU	X X
	CONSTRUCTION CONTRACT AWARD,	
N 146	4 HIGH BID	X X
	CONSTRULTION CONTRACT AWARD,	
N 148	9 LOW BID	X X
	CONSTRUCTION CONTRACT AWARD,	
N 150	4 SECOND LOWEST BID	X X
	CONSTRUCTION CONTRACT BID	
N 152	6 OPENING AUTHORIZATION DATE	X X
	CONSTRUCTION CONTRACT CALENDAR	
N 154	3 DAYS	IXII X XX
	CONSTRUCTION CONTRACT EXPECTED	
156	6 ADVERTISING DATE	X XX
	CONSTRUCTION CONTRACT EXPECTED	
158	6 AWARD DATE	X XXXX X X
	CONSTRUCTION CONTRACT EXPECTED	
160	6 BID OPENING DATE	X XX X
	CONSTRUCTION CONTRACT, GOVERN-	
162	4 MENT BASE ESTIMATE	X
	CONSTRUCTION CONTRACT, GOVERN-	
164	4 MENT TOTAL ESTIMATE	X
	CONSTRUCTION CONTRACT INVITA-	

SOURCE/TYPE		REPORT NUMBER
AMPHS NUMBER		-----
FIELD WIDTH		00000000011111 AM
DATA ELEMENT NAME		12345678901234 FU

N 170 7 TION FOR HIIS NUMBER	X X	X
CONSTRUCTION CONTRACT. LUW		
N 172 4 BASE BIU	X	X
CONSTRUCTION CONTRACT. LUW		
N 174 9 TOTAL HIU	X	X
CONSTRUCTION CONTRACT MODIFI-		
CATION FILE		
NC 176 5 SERIAL NUMBER	X	X
NC 178 7 INCEPTION DATE	X	X
NC 180 6 MODIFICATION NUMBER	X	X
NC 182 7 SIGNATURE DATE	I	X
MODIFICATION/CWE TRANSACT-		
NC 190 40 ION DESCRIPTION	X	X
NC 192 3 ORIGINATING AGENCY	X	X
144 2 STATUS	X	X
196 7 STATUS DATE	X	X
198 4 CONTRACT TIME CHANGE	X	X
200 10 CONTRACT COST CHANGE	III	X
C 202 4 CONTRACT PERFORMANCE TIME		
C 204 4 CONTRACT COST		
C 206 3 MODIFICATION AGE	X	X
NC 208 1 MODIFICATION TYPE	X	X
CONSTRUCTION CONTRACT NOTICE		
TO PROCEED ACKNOWLEDGEMENT		
N 210 6 DATE	X X	X
CONSTRUCTION CONTRACT NOTICE		
N 212 6 TO PROCEED DATE	X	XX
N 214 9 CONSTRUCTION CONTRACT NUMBER	X	X
CONSTRUCTION CONTRACT NUMBER		
N 216 3 OF HIIS RECEIVED	X	
N 218 17 CONSTRUCTION CONTRACTOR	X X X	XX
CONSTRUCTION CONTRACT ORIGINAL		
NC 220 6 SCHEDULED ADVERTISING DATE	X	
CONSTRUCTION CONTRACT ORIGINAL		
ARCHITECT-ENGINEER EXECUTED		
DESIGN COST- BEFORE		
NC 222 6 SCHEDULED AWARD DATE	X	XX
CONSTRUCTION CONTRACT ORIGINAL		
NC 224 6 SCHEDULED HID OPENING DATE	X	
226 15 CONSTRUCTION COST CODES		
CONSTRUCTION CURRENT SCHEDULED		
228 5 COMPLETION DATE	X X X X	XX
CONSTRUCTION CURRENT SCHEDULED	I	

SOURCE/TYPE		REPORT NUMBER			
	AMPRIS NUMBER	-----			
•	• FIELD WIDTH	00000000011111 AM			
•	• DATA ELEMENT NAME	12345678901234 FU			
•	• -----				
	COMPLETION DATE-				
232	6 BASIC FACILITY	X		X	
	CONSTRUCTION DAYS AHEAD OR				
C	234 4 BEHIND SCHEDULE	X	X X		
N	236 5 CONSTRUCTION DIRECTIVE DATE		X		
N	238 17 CONSTRUCTION DIRECTIVE NUMBER	X	X		
N	240 20 CONSTRUCTION DIVISION CHIFF				X
N	CONSTRUCTION DIVISION S+1				
N	242 20 MANAGER				X
	CONSTRUCTION EXPECTED COMPLE-				
243	6 TION DATE	X	XXX X		X
C	244 10 CONSTRUCTION FUNDS IN PLACE	X			
C	246 10 THIS FISCAL YEAR				
C	CONSTRUCTION FUNDS IN PLACE	X			
C	THIS PERIOD				
F	CONSTRUCTION FUNDS IN PLACE	X	I X XX		II
F	TO DATE	X	X		
C	CONSTRUCTION FUNDS OBLIGATED	X	X		
F	TO DATE	X	X		
F	CONSTRUCTION FUNDS RECEIVED	X	X X		X
C	CONSTRUCTION FUNDS UNDERRUN				
C	OR OVERRUN		X X		
C	CONSTRUCTION ORIGINAL SCHED-				
NC	ULED COMPLETION DATE	X	X X X		
NC	CONSTRUCTION ORIGINAL SCHED-				
ULED COMPLETION DATE-					
NC	6 BASIC FACILITY	X	X		X
C	262 5 CONSTRUCTION & ACTUAL COMPLETE	X	XIX	XXX	XX
C	CONSTRUCTION & ACTUAL COMPLETE				
C	- PRIOR PERIOD		X		
C	CONSTRUCTION & COMPLETED				
C	3 PERIOD BEFORE LAST	X	X		X
C	CONSTRUCTION & COMPLETED				
C	3 THIS LAST PERIOD	X			X
C	CONSTRUCTION & FUNDS UNDERRUN				
C	5 OR OVERRUN		X X		
C	CONSTRUCTION & SCHEDULED				
C	COMPLETE	X	X X	X	X
C	CONSTRUCTION & TIME UNDERRUN				
C	5 OR OVERRUN		X X		
274	6 CONSTRUCTION START DATE	XXX	X	IX	
C	CONSTRUCTION TIME - CAPACITY				
NC	3 CURVE NUMBER	I		I	

SOURCE/TYPE		REPORT NUMBER	
•	AMPHS NUMBER	-----	
•	• FIELD WIDTH	0000000011111	AM
•	• DATA ELEMENT NAME	12345678901234	FU.
•	• -----		
C 27H	1 CONTINGENCY RESERVE	X X X	XX
28G	4 CONTRACTOR EARNINGS PERIOD		X
N 282	9 CONTROL COST	XXX XX X X X	X
N 284	1 CORPS S+A ONLY CODE	X XX	
NC 286	3 COUNTY CODE	X	
288	7 CURRENT/AUTHORIZED PHASE		X
290	9 CURRENT WORKING ESTIMATE	X XXXX XXXXX	XX
	CURRENT WORKING ESTIMATE-		
NC 292	9 AWARDED	X XX	XX
	CURRENT WORKING ESTIMATE-		
294	1 BASIS	X X XX	X
	CURRENT WORKING ESTIMATE-		
C 296	4 BUDGETED		X
	CURRENT WORKING ESTIMATE-		
C 298	9 CONCEPT BASE		X
	CURRENT WORKING ESTIMATE-		
C 300	4 CONCEPT TOTAL		X
	CURRENT WORKING ESTIMATE-		
C 302	9 FINAL BASE		X
	CURRENT WORKING ESTIMATE-		
C 304	4 FINAL TOTAL		X
	CURRENT WORKING ESTIMATE-		
C 306	9 FORECASTED	X	
	CURRENT WORKING ESTIMATE-		
308	9 LATEST PRE-AWARD BASE	XX	XI
	CURRENT WORKING ESTIMATE-		
310	9 LATEST PRE-AWARD TOTAL	XX	XI
	CURRENT WORKING ESTIMATE-		
N 312	4 LOW BID BASE		X
	CURRENT WORKING ESTIMATE-		
N 314	4 LOW BID TOTAL		X
C 316	4 DATE OF ENTRY	X	X
C 318	4 DATE OF OUTPUT	XX	X
C 320	4 DATE OF UPDATE		X
322	1 DO HIS CODE	X X X	
N 324	6 DO FORM 1354 TRANSFER DATE	XX	
326	6 DEFICIENCY CORRECTION DATE	X	
328	1 DESIGN ACTION AUTHORIZED	X	
N 330	3 DESIGN AGENT	X XX	X
	DESIGN AND CONSTRUCTION & COM-		
FC 332	11 PLETION, MONTHLY, ACTUAL	I IIXX	XI
	DESIGN AND CONSTRUCTION & COM-		
C 334	11 PLETION, MONTHLY, SCHEDULED	I IIXX	XI

SOURCE/TYPE

- AMPRIS NUMBER
- • FIELD WIDTH
- • DATA ELEMENT NAME

N	336	21	DESIGN BRANCH PROJECT ENGINEER	
	338	7	DESIGN BRANCH PURE DESIGN COST	
F	340	7	DESIGN BRANCH PURE DESIGN FUNDS IN PLACE TO DATE	
C	342	3	DESIGN CALENDAR DAYS- EXPECTED	X
N	344	3	DESIGN CALENDAR DAYS- STANDARD	X
C	346	5	DESIGN CONCEPTS APPROVAL DATE	X
C	348	3	DESIGN CONCEPTS CALENDAR DAYS	X
	350	6	DESIGN CONCEPTS COMPLETION DATE- EXPECTED	A
NC	352	6	DESIGN CONCEPTS COMPLETION DATE- ORIGINAL SCHEDULE	XX
	354	6	DESIGN CONCEPTS SUBMISSION DATE	
N	356	4	DESIGN CONTRACT NUMBER	X
N	358	17	DESIGN CONTRACTOR	X
	360	15	DESIGN COST CODES	XX
	362	6	DESIGN CRITERIA AVAILABLE DATE	XX
N	364	6	DESIGN CRITERIA ISSUE DATE- DIVISION OFFICE	X
N	366	6	DESIGN CRITERIA ISSUE DATE- USING SERVICE	X
	368	6	DESIGN CURRENT SCHEDULED COMPLETION DATE	X
C	370	4	DESIGN DAYS AHEAD OR BEHIND SCHEDULE	I XX X X
	372	2	DESIGN DELAY CODE	X XX X
N	374	6	DESIGN DIRECTIVE DATE	X
N	376	15	DESIGN DIRECTIVE NUMBER	X
N	378	2	DESIGNED BY	X
	380	6	DESIGN EXPECTED COMPLETION DATE	X
C	382	8	DESIGN FUNDS IN PLACE THIS FISCAL YEAR	X X XX X
C	384	8	DESIGN FUNDS IN PLACE THIS PERIOD	X
F	386	7	DESIGN FUNDS IN PLACE TO DATE	X
C	388	7	DESIGN FUNDS OBLIGATED TO DATE	I X
F	390	7	DESIGN FUNDS OBLIGATED TO DATE - OTHER AIR FORCE FUNDS	II XX
F	392	7	DESIGN FUNDS OBLIGATED TO DATE - P713 AND P714 FUNDS	X
FC	394	7	DESIGN FUNDS RECEIVED	XX

REPORT NUMBER

00000000011111
12345678901234

AM
FD

SOURCE/TYPE	AMPR'S NUMBER	REPORT NUMBER
	• FIELD WIDTH	0000000011111 AM
	• DATA ELEMENT NAME	12345678901234 FD
	• -----	
F 396	7 DESIGN FUNDS RECEIVED TO DATE- OTHER AIR FORCE FUNDS	X X
F 398	7 DESIGN FUNDS RECEIVED TO DATE- P313 AND P714 FUNDS	X X
C 400	8 OVERRUN DESIGN FUNDS UNOBLIGATED TO	X X
C 402	7 DATE	X X
N 404	6 DESIGN INSTRUCTION ISSUE DATE	X X
N 406	18 DESIGN METHOD DESIGN ORIGINAL SCHEDULED	X X
NC 408	6 COMPLETION DATE	X X XX X
C 410	5 DESIGN % ACTUAL COMPLETE DESIGN % ACTUAL COMPLETE-	X X XI X
C 412	3 CURRENT FISCAL YEAR TO DATE DESIGN % ACTUAL COMPLETE-	X X
C 414	3 FORECAST, CURRENT FISCAL YR DESIGN % ACTUAL COMPLETE-	X X
C 416	3 PRIOR FISCAL YEAR	X X
C 418	4 DESIGN % COMPLETE, PRIOR MONTH DESIGN % FUNDS UNDERRUN OR	X X
C 420	5 OVERRUN DESIGN % OF 90% OF PROGRAM	X X
C 422	4 AMOUNT	X X
C 424	3 DESIGN % SCHEDULED COMPLETE DESIGN % TIME UNDERRUN OR	X X
C 426	5 OVERRUN	X X
N 428	2 DESIGN PRIORITY	X X
430	7 DESIGN REPRODUCTION COST DESIGN REPRODUCTION FUNDS	X X
F 432	7 IN PLACE TO DATE	X X
434	3 DESIGN REVIEW CALENDAR DAYS	X X
N 436	6 DESIGN REVIEW PROCEDURE	X X
438	6 DESIGN START DATE	X X XI X X
440	7 ADMINISTRATION COST DESIGN SUPERVISION AND	X X
F 442	7 IN PLACE TO DATE DIRECT CONSTRUCTION CONTRACT	X X
C 444	4 COST ESTIMATE	X XXX I X
N 446	12 DIRECTIVE, NUMBER, DATE	X X
N 448	24 DISTRIBUTION LIST	X X X X X X
NC 450	3 DISTRICT ABBREVIATION DESIGN SUPERVISION FUNDS	X X

SOURCE/TYPE				REPORT NUMBER
<ul style="list-style-type: none"> • AMPHS NUMBER • • FIELD WIDTH • • DATA ELEMENT NAME • • ----- 				-----
				00000000011111 12345678901234
				AM FU
N	452	20	DISTRICT ENGINEER DISTRICT ENGINEER DESIGN	X X
	454	7	BREAKAGE COST	XX
	456	7	DISTRICT ENGINEER DESIGN COST-	X X
	458	7	OTHER	X
	460	7	DISTRICT ENGINEER DESIGN COST- P313 AND P714 FUNDS	X
	462	7	DISTRICT ENGINEER DESIGN COST- SITE INVESTIGATION	X X
	464	7	DISTRICT ENGINEER DESIGN COST- SUPERSEDED OR DELETED	X XI I
	466	7	DISTRICT ENGINEER DESIGN COST- SURVEY	X X
C	468	7	DISTRICT ENGINEER DESIGN FUNDS COST	I X
F	470	7	OBLIGATED TO DATE	II X
C	472	7	DISTRICT ENGINEER E+D COST- BEFORE CONSTR CONTRACT AWD	X
C	474	7	DISTRICT ENGINEER E+D FUNDS IN PLACE TO DATE- BEFORE	X
	476	7	CONSTRUCTION CONTRACT AWARD	X XI I
	478	7	DISTRICT ENGINEER EXPECTED DESIGN COST- AFTER CON- STRUCTION CONTRACT AWARD- FUNDS IN PLACE TO DATE	X
F	480	7	DISTRICT ENGINEER EXPECTED DESIGN COST- BEFORE CON- STRUCTION CONTRACT AWARD	X XI I
C	482	7	DISTRICT ENGINEER FUNDS REQUIRED	X X
C	484	7	DISTRICT ENGINEER PURE DESIGN COST	X X
	486	7	DISTRICT ENGINEER PURE DESIGN COST- CONCEPTS	X X
	488	7	DISTRICT ENGINEER PURE DESIGN COST- FINALS	X X
			DISTRICT ENGINEER PURE DESIGN	X X

SOURCE/TYPE	AMPRS NUMBER	REPORT NUMBER
	.	-----
	• FIELD WIDTH	00000000011111 AM
	• • DATA ELEMENT NAME	12345678901234 FU
	• • • -----	
C 490	7 COST- LESS S+A DISTRICT ENGINEER PURE DESIGN	X X
C 492	4 COST, % OF 90% CONTROL COST DISTRICT ENGINEER SITE	X X X
C 494	7 INVESTIGATION COST	X X
NC 496	3 DIVISION ABBREVIATION ENGINEERING AND DESIGN COSTS	X X X
498	7 AFTER CONTRACT AWARD CHARGED TO CONSTR FUNDS- ENGINEERING AND DESIGN COSTS CHARGED TO CONSTR FUNDS- AFTER CONTRACT AWARD-	X IX I X XX
C 500	7 FUNDS IN PLACE TO DATE ENGINEERING AND DESIGN COSTS	X X
502	7 BEFORE CONTRACT AWARD CHARGED TO CONSTR FUNDS- ENGINEERING AND DESIGN COSTS CHARGED TO CONSTR FUNDS- BEFORE CONTRACT AWARD-	X XX I X IX
F 504	7 FUNDS IN PLACE TO DATE ENGINEERING COSTS AS % OF	X X
C 506	5 CONSTRUCTION COSTS	X XX
N 508	20 ENGINEERING DIVISION CHIEF ENVIRONMENTAL IMPACT STATEMENT	X X
	510 6 SUBMISSION DATE	X X
	512 6 FINAL DESIGN APPROVAL DATE FINAL DESIGN AUTHORIZATION	X X X X
N 514	6 DATE	X X
C 516	3 FINAL DESIGN CALENDAR DAYS	X X
N 518	6 FINAL DESIGN DIRECTIVE DATE	X X
	520 6 FINAL DESIGN START DATE	X XI
	522 6 FINAL DESIGN SUBMISSION DATE FINAL PAYMENT TO CONTRACTOR	X X X X X X
N 524	6 DATE	X X
C 526	6 FINANCIALLY COMPLETED DATE FOUNDATIONS AND MATERIALS	X X XX
	528 7 BRANCH COST FOUNDATIONS AND MATERIALS	X X
	BRANCH FUNDS IN PLACE TO	
F 530	7 DATE FUNDS TYPE AND BUDGET AUTHORITY	X X
N 532	13 IZATION ACCOUNT NUMBER GOVT FURNISHED MATERIALS, PUR-	XX X

SOURCE/TYPE		REPORT NUMBER
•	AMPRIS NUMBER	-----
•	FIELD WIDTH	00000000011111
•	DATA ELEMENT NAME	12345678901234
•	-----	FU
514	Y	CHASE ORDERS AND OTHER COST X
516	7	INDIRECT COSTS X
		INDIRECT FUNDS IN PLACE TO X
F	538	DATE X
NC	540	LINE ITEM NUMBER X
N	542	LIQUIDATED DAMAGES X
N	546	MIDAS NUMBER X
		MILITARY BRANCH PROJECT X
N	548	MANAGER X
N	550	MILITARY BRANCH SECTION CHIEF X
	552	NOTES AND NARRATIVES X
	554	OCCUPANCY DATE- EXPECTED X
		OCCUPANCY DATE- ORIGINAL X
NC	556	SCHEDULE X
N	558	OCE ITEM CODE- CONSTRUCTION X
N	560	OCE ITEM CODE- DESIGN X
		OTHER DIRECT CONSTRUCTION X
C	562	AGENCY COST X
		OTHER DIRECT COSTS (FUNDED X)
	564	WITH CONSTRUCTION FUNDS) X
		OTHER DIRECT COSTS (FUNDED X)
	566	WITH DESIGN FUNDS) X
		OTHER DIRECT COSTS (FUNDED X)
		WITH DESIGN FUNDS)- X
F	568	FUNDS IN PLACE TO DATE X
	570	OVERHEAD COSTS X
		OVERHEAD FUNDS IN PLACE TO X
F	572	DATE X
N	574	PACKAGE PROGRAM X
C	576	PAGE NUMBER XXXXXXXXXXXXXXXX X
NC	578	PEMA PROJECT NUMBER X
		PHECONCEPT DESIGN SUBMISSION X
	580	DATE X
N	582	PRIMARY DELAY CODE X
N	584	PROGRAM CODE X
N	586	PROGRAM ELEMENT X
N	588	PROGRAM YEAR X
N	590	PROJECT DELETION DATE XXX XX X
NC	592	PROJECT DESCRIPTION XXX XXXXXXXX X
N	594	PROJECT ENGINEER XX X
N	596	PROJECT NUMBER XIXXX XXAXXX X
N	598	PROJECT NUMBER- CONSTRUCTION X
		REAL ESTATE EXPECTED AVAILABLE X

SOURCE/TYPE	REPORT NUMBER
• AMPHS NUMBER	00000000011111 AM
• • FIELD WIDTH	12345678901234 FU
• • DATA ELEMENT NAME	
• • • -----	
600 6 DATE	X XX
NC 602 6 AVAILABLE DATE	X
604 7 RECORD DRAWINGS COST	
C 606 9 REPORT DATE	XXXXX XX X XI
NC 608 15 REPORTING DISTRICT	XXXXXXX X X
NC 610 15 REPORTING DIVISION	XXXXXXX X
NC 612 3 REPORTING ORGANIZATION	XI XX
NC 614 80 REPORT NAME	XXXXXXX X
NC 616 2 REPORT NUMBER	XX
C 618 20 REVISED CONTROL FIELDS	X
620 6 SCOPE- EXPECTED	X X XX X
NC 622 6 SCOPE- ORIGINALLY AUTHORIZED	X X
624 2 SECONDARY DELAY CODE	X X XX X
NC 626 11 SHORT STATION NAME	X XXXX
NC 628 17 STATE OR COUNTRY	X X
NC 630 2 STATE OR COUNTRY CODE	X
N 632 28 STATION	XXXXX XX
N 634 6 STATION CODE	X
NC 636 4 STATION SORT CODE	X
638 1 STATUS CODE	X X XI X I
SUPERVISION AND ADMINISTRATION	
C 640 7 COST ESTIMATE	X X X XX
SUPERVISION AND ADMINISTRATION COSTS AS % OF CONSTRUCTION	
C 642 5 COSTS	X X
SUPERVISION AND ADMINISTRATION	
C 644 8 COSTS UNDERRUN OR OVERRUN	X X
SUPERVISION AND ADMINISTRATION	
C 646 5 + COSTS UNDERRUN OR OVERRUN	X X
648 7 SURVEY COST	X
F 650 7 SURVEY FUNDS IN PLACE TO DATE	
N 652 3 TENANT ABBREVIATION	XX
TOTAL ARCHITECT-ENGINEER COSTS	
C 654 7 CHARGED TO E+D FUNDS	X I XI
C 656 7 TOTAL DESIGN BREAKAGE COST	X X
C 658 7 TOTAL DESIGN COST	X X XX I
C 660 7 TOTAL DESIGN COST- OTHER	X X
TOTAL DESIGN COST- SITE INVESTIGATION	
C 662 7 TIGATION	X X
C 664 7 TOTAL DESIGN COST- SURVEY	X X
C 666 7 TOTAL DESIGN FUNDS COST	X X
TOTAL DESIGN PHASE COST- OTHER	

SOURCE/TYPE	AMPRIS NUMBER	REPORT NUMBER
	• FIELD WIDTH	00000000011111 AM
	• DATA ELEMENT NAME	12345678901234 FU
	• -----	
C 668	7 AIR FORCE FUNDS TOTAL DESIGN PHASE COST- P313	X X
C 670	7 AND P714 FUNDS	X X
C 672	9 TOTAL DIRECT CONSTRUCTION COST TOTAL DIRECT CONSTRUCTION COSTS CHARGED TO CONSTRUCTION FUNDS	IX X I
C 674	9 TOTAL DISTRICT ENGINEER COSTS CHARGED TO E+D FUNDS	X IX I
C 676	7 TOTAL ENGINEERING AND DESIGN COSTS CHARGED TO CON- STRUCTURE FUNDS	X I XI
C 678	7 CUST TOTAL E+D COST- BEFORE CONSTR CONTRACT AWD	XX X
C 680	7 TOTAL ENGINEERING AND DESIGN COSTS CHARGED TO CON- STRUCTURE FUNDS	X X
C 682	7 TOTAL ENGINEERING AND DESIGN COSTS CHARGED TO CON- STRUCTURE FUNDS- FUNDS IN PLACE TO DATE	X IX I IX
F 684	7 TOTAL E+D FUNDS IN PLACE TO DATE- BEFORE CONSTRUCTION CONTRACT AWARD	X X
C 686	7 TOTAL SITE INVESTIGATION COST	X X
C 688	7 TOTAL SUPERSEDED OR DELETED COSTS	X X
C 690	7 TOTAL UNHANDLED ESTIMATE	X I XI
C 692	9 TYPE CONSTRUCTION CODE	X X XX
N 694	1 TYPE FUNDS	X XX X X
N 700	6 TYPE FUNDS ABBREVIATION	X X X X
NC 702	2 UNIT OF MEASURE	X X XX X
C 704	1 UPDATE CODE	X X X X
N 706	3 USING COMMAND	X XX X
N 708	2 USING SERVICE	X XXXX X X
	710 6 WAGE RATES EXPIRATION DATE WORK PLACEMENT ESTIMATE*	X X X
C 712	9 BUDGET YEAR WORK PLACEMENT ESTIMATE*	X X X X
C 714	9 PRIOR YEARS WORK PLACEMENT ESTIMATE*	X X X
C 716	9 SUBSEQUENT YEARS WORK PLACEMENT ESTIMATE*	X X X
718	6 S+A RATE	X X II

SOURCE/TYPE		REPORT NUMBER
• AMPRIS NUMBER		-----
• • FIELD WIDTH		00000000011111
• • DATA ELEMENT NAME		12345678991234
• • -----		AM
		FD
N 720 1	WORK PLACEMENT ESTIMATE,	X
N 722 2	S+A RATE CODE	X
	WORK PLACEMENT SCHEDULE	
	DISTRIBUTION	X

B

APPENDIX

• 4377, C450 OUTPUT LISTING

180838 NUL118181 NULS1A10

THE ENGINEERING NEWS 11

WILSON, "THE INFLUENCE OF THE PACIFIC

U. S. NAVY ENGINEER DISTRICT (Los Angeles)

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STATION EDWARDS AFB CALIFORNIA

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CONTRACT MODIFICATIONS AND PENDING ITEMS REPORT

STATION(

U.S. ARMY ENGINEER DISTRICT(LOS ANGELES
 FIELD OFFICE-AREA/RES/PROJ MARCH PROJ OFF
 PROJECT DESCRIPTION/NUMBER(CORP MED FAC

REPORT DATE(JOURNAL
 PAGE NUMBER(34
 MARCH AFB CALIFORNIA
 0001000-73

TO COL	ADP	CONTRACT NUMBER	SEN	INCPIN NO.	MOD. NO.	MODIFICATION DATE	TRANSACTION	DESCRIPTION	ORG	STA	CHARGE IN. TUS	COST HRS DAYS ATE TYP
K430033001	0974C0056	CB0301	19AU74				AS-BUILT DRAWINGS	MCAF 75-9 ACTIV 1 2	AF	0	19AU74	4000
K430033001	0974C0036	CB015	3UJAU75				DSN CNG FIRE WALL DR3344 75-14 ACT 10	COE	4	2416875	600	
K430033001	0974C0036	LC002	09AU74	P00001	SL6	REUSE EX WATE-LINE ACT 308 75-	COE	0	07NOV74	3900		
K430033001	0974C0036	LC003	13SE74	P00008	SL8	REUSE EX SUN SCREEN ACT 313 MCD75-	COE	0	08NOV74	1050-		
K430033001	0974C0056	CL034	29AU74	P00035	SL7	DUST WALL IN AREA 2A ACT 307 MCD75-	AF	6	11NOV74	2000		
K430033001	0974C0056	CL035	09SEP74	P00001	SL5	ADDED CURB REMOVAL ACT 311 MCD75-75	AF	6	12NOV74	1950		
K430033001	0974C0056	CL036	13SE74	P00009	SL4	FURN OFFICE SPAC. ACT 312 MCD 75-7	AF	6	13NOV74	4975		
K430033001	0974C0056	CL037	09SEP74	P00006	SL3	IRCP IN LIEU OF KCP ACT 310 MCD75-	COE	0	14NOV74	1050-		
K430033001	0974C0056	CL008	09SEP74	P00003	SL1	WASTE-BURROW BLDG FT ACTION MCD75-	COE	0	15NOV74	3644		
K430033001	0974C0056	CL009	14NOV74	P00008	TIME	EAT TO JIMMY'S (COVERED IN ER CON	COE	0	16NOV74			
K430033001	0974C0056	LC010	26JUL74	P00009	SL2	MODIFY GEN SPEED ACTION MCD75-189	HFO	0	24JAN75	14500-		
K430033001	0974C0056	LC011	09NOV74	P00011	SL-12	3A FTG. 4U SWALK ACT310 MCD-75-2	COE	6	08MAR75	415		
K430033001	0974C0056	LC012	11NOV74	P00013	SL-13,15,16,17 & 18 CHGS ACT329 MCD75-24	HFO	4	04MAR75	21-			
K430033001	0974C0056	LC019	09FEB75	P00012	SL-19	CASEWORK-E65-C69 MCD75-306ACTIV 3	HFO	4	23MAY75	1322-		
K430033001	0974C0056	LC020	12MAY75		SL-21	MOD DOORS MPA101 5-362 ACTIV 3		6	13JUN75	9500		
K430033001	0974C0056	LC021	12APR75		SL-24	CHGE IN 837-41-42 ACTIV 4		5	24APR75	100-		
K430033001	0974C0056	LC022	29APR75		SL-25	RELOCAT DELTA 2000 5-359 ACTIV 3		3	13JUN75	25000		
K430033001	0974C0056	LC023	19MAY75		SL-26	REF FFID PANEL MIN ACTIV 3		5	23MAY75	300		
											42	

U.S. ARMY ENGINEER DISTRICT LOS ANGELES
TYPE OF WORKING CONSTRUCTION FUNDS
STATION: EDWARDS AFB CALIFORNIA

DISTRICT EXCEPTION REPORT
PRIMARIE MCACF

REPORT DATE: 31 MAY 78
PAGE NUMBER: 7

PROJECT NUMBER	PROJECT DESCRIPTION	SCOPE			IN AU TP CONTROL			CONSTRUCTION CONTRACT			PROJECT ENGINEER			DELAY TOT DTH AUTH			CURRENT COST		
		IT	YR	FD	COST	IT	YR	FD	COST	CONTRACTOR	1	2	CON CST FUNDS	HIG FUT OVERBUDGET	(000)	(000)	(000)	(000)	
EDWARDS FLT TEST CENTER	76800 SF 78 20	7640								OLSEN JS	0.0		0	7963	7963	0.0			
EDWARDS ALT PROD RESEARCH	0	76	20		1476					OLSEN JS	0.0		0	2590	2590	0.0			
EDWARDS ALT PROD RESEARCH	880 HV 7A 20	3700								OLSEN JS	0.0		0	2599	2599	0.0			
EDWARDS EMER FLEC PH PL	1 LS 76 20	618	CHAYNE CONST. CO.							OLSEN JS	CE	610	660	655	5	0.0		20	0.0
EDWARDS LIBRARY	7752 SF 7A 20	615								OLSEN JS	0.0		0	542	542	0.0			
EDWARDS LIBRARY SOLAR	0	7A 20								OLSEN JS	DN DO		0	41	41	0.0			
EDWARDS ALT HEAT SYSTEM	0	7A 20	-501							OLSEN JS	DN		0	553	553	0.0			
EDWARDS MACHINES/INSTR SHP	8000 SF 79 20	A16								OLSEN JS	DO		0	993	993	0.0			
EDWARDS TICP M/T CPLY	.14106 SF 77 20	2013								OLSEN JS	DO		0	2219	2219	0.0			
EDWARDS ENERGY MON CONTROL	0	79 20	1236							OLSEN JS	DO		0	2402	2402	0.0			
EDWARDS MUNITION'S MATH	0	79 20								NO PE 97 REC 00 00			0	197	197	0.0			

DISTRICT EXCEPTION REPORT

U.S. ARMY ENGINEER DISTRICT LOS ANGELES

TYPE OF EXCEPTIONS • A FINANCIAL

PROJECT NUMBER

PROGRAM MCAC

REPORT DATE 31 MAY 76

PAGE NUMBER 4

STATIONED EDWARDS AFB CALIFORNIA

PROJECT NUMBER	PROJECT DESCRIPTION	SCOPE	IN ALL TP CONTRACTOR	CONSTRUCTION COST	PROJECT ENGINEER	DELAY TOTAL		S+A COST	X AUTH CST EST OVERRNL OVER
						1 YR FD	2 CON CAT		
0002000 ALTER A/M DRMS	512 MN 76 20	3236 J-R YOUNGDALE CO	OLSEN JS	FA.	2474	5.00	120	4	0.1
0100000 FUEL WASTE TRMT	90 SF 72 20	1023 MAECOM, INC.	OLSEN JS	DO	2629	5.00*	126	5	0.1

U.S. ARMY ENGINEER DISTRICT LOS ANGELES
TYPE OF OVERHEAD CONSTRUCTION TIME
STATIONED EDWARDS AFB CALIFORNIA

DISTRICT EXCEPTION REPORT

PROGRAM (MCAF

REPORT DATE 31MAY74

PAGE NUMBER 4

PROJECT NUMBER	PERFECT DESCRIPTION	SCOPE	UN AIT	CNTL	CONSTRUCTION	PROJECT ENGINEER	DELAY ORG SCH	CUR SCH	EXPECTED DAY	OVER
0003000	EMER ELEC PW PL	IT YR FD	COAST	CONTRACTOR	(0000)	1 2 COMPLET	COMPLET	COMPLET	10-	3.0

0003000 EMER ELEC PW PL 1 LS 76 20 618 CHAYNE CONST. CO. OLSEN JS CE 08JUL77 06JUL77 01JUL74 10- 3.0

••••• STATUS AS OF DATE / 3/2013

• • • • •
APPS CONSTRUCTION PROJECTS
PROJECT CME AND FUNDS CONTROL
BELL-CHILL CALIFORNIA

PAGE 1

ADP WORKCODE	CATEG	L1 NO.	DESCRIPTION	AUTHORIZED	EXPENDED	RESERVED	AVAILABLE
MC 3 005 3 001		001	ES CENTER	311,230.00	217,675.50	89,319.50	4,255.00
SUB FEAT			DESCRIPTION	EXP. BREAKOUT			
B2004			CONSTR CONT SUBJ-S-A	20,310.00			
B2005			S-A ON B2004 - B2005	10,365.50			
*****	*****	*****	***** EXPENDITURES TOTAL	217,675.50			
			CWE DIRECT	20,310.00			
			CWE INDIRECT	10,365.50			
			ASSET VALUE	217,675.50			

AMRS CONSTRUCTION PROJECTS PROJECT CWF AND FUNDS CONTROL						
DAVIS-MONTHAN AFB, ARIZONA						
ADP WORKCODE	CATEG	L1 NO.	DESCRIPTION	AUTHORIZED	EXPENDED	RESERVED
KA 4 001 4 001	214467	74001	REFUEL VEH MAIN	215,800.00	209,716.65	6,083.85
SUB FEAT	DESCRIPTION		EXP. BREAKOUT			
	EIGR CONT O/D		12,512.95			
	GIVT SUP EIGR CONT O/D		11,677.50			
	DESIGN BY GOVT FORCES O/D		124.93			
	CONSTR CONT SUBJ S.A		199,327.00			
	S.A ON CONT COSTS		9,794.15			
	EXPERDIITURES TOTAL		209,216.15			
	NON-EXPENDITURE TOTAL		24,315.37			
	CWF DIRECT		199,932.00			
	CWF INDIRECT		9,794.15			
	ASSET VALUE		234,051.52			
			175,025.75			
			504,440.15			
			9,534.10			
SUB FEAT	DESCRIPTION	EXP. BREAKOUT				
	CONSTR CONT SUBJ S.A	16,215.00				
	S.A ON CONC COSTS	810.75				
	EXPERDIITURES TOTAL	17,025.75				
	CWF DIRECT	16,215.00				
	CWF INDIRECT	810.75				
	ASSET VALUE	17,025.75				
			268,107.00			
			5,192.00			
			273,300.00			

STATUS AS OF DATE 7/9/61
THIS RUN DATE 06/17/75

ANPR CONSTRUCTION PROJECT
PROJECT CUE AND UNDS CONTROL
DOUGLAS ARIZONA USA CUEQ

ADP WORKCODE	CATEG	L1 NO. DESCRIPTION	EXPENDITURE		AVAILABLE
			ACTHOP1219	RESERVE	
W 3 003 3 001		RES CIR AUDIT	298,191.38	500.00	1,134.62
SUB FEAT	DESCRIPTION	EMP. BREAKOUT			
80097 80011	AF DESIGN CONT-00	11,280.00			
80098 80012	GVT SUP AF CONT-00	6,482.15			
80099 80012	DESIGN BY GVT FORCES-00	1,386.67			
82004	CONSTR CONT SUBJ S-A	274,318.80			
82005	GEM STCS - LOGIP	1,177.84			
82805 805	S-A ON CONT	12,690.84			
	EXPENDITURES TOTAL	298,191.38			
	NON-EXPENDIT.	19,154.92			
	CUE DIRECT	275,340.84			
	CUE INDIRECT	12,690.54			
	ASSET VALUE	307,335.48			
QR 4 160 4 001	EMP FOR CUE	43,427.00	13,226.50	1,000.50	
SUB FEAT	DESCRIPTION	EMP. BREAKOUT			
82004	CONSTR LIGHT SUBJ S-A	41,520.00			
A2005 805	S-A ON CONT	1,946.50			
	EXPENDITURES TOTAL	43,426.50			
	CUE DIRECT	41,520.00			
	CUE INDIRECT	1,946.50			
	ASSET VALUE	43,426.50			

DISTRICT - LOS ANGELES		USING SERVICE		CONSTRUCTION STATUS REPORT		REPORT DATE - 31 MAY 76	
LOCATION - EDWARDS AFB CALIFORNIA						PAGE NUMBER - 6	
PROJECT DESCRIPTION	PROJECT NUMBER	PROJ PROGS YR	APPROVED CME	CONTRACT AMOUNT	NTP CONTRACT DATE	CONST EX COMP DATE	PCT COMPL SCH ACT
FUEL WASTE TRNT	Alionon	72		2754994	2596359	15NOCT73 30JUN76	10JUN76 **
*** PROG-YR SUM TOTAL 2754994 2596359							
ROCKET PROP LAR	0001000	74	819400	779415	190EC74	30EECT75	** ** FINAL PYMT 15NOV76-AWATTI NG COMPL OF SINK-LIT
ALT TO APR FAC	0001001	74	59600	46749	10MAR77	30NOV77	** ** FINAL EST NOT WFCN IN DIS T NFC
*** PROG-YR SUM TOTAL 679000 626564							
ALTER A/M DNHMS	0002000	76	2403102	2474406	05JUL76	15MART76	** ** FINAL EST NOT IN DIST OFC
ENFR ELEC PW PL	0003000	76	6549905	609550	07JUN76	01JUL76	** 98 GENERATOR RETURNED FOR RE PAIRS
*** PROG-YR SUM TOTAL 325A007 30A3996							
ALT HEATING PLT	0005000	76	151112	141226	17FEB76	20AUG76	1A 1A LATE DELV OF TANKS
*** PROG-YR SUM TOTAL 151112 141226							
***** LOCATION TOTAL 7043113 6650145							

DISTRICT - LOS ANGELES

CONSTRUCTION MANAGER REPORT

LOCATION - F.S.P.H / U.S. ARHS CAL

AREA/ESTIMANT OFFICE - EDWARDS PRJ OFF

DESCRIPTION TO PHJ, AV CONTR NO NTP ACK PCI CONTRACT

CONTRACTOR ADP CODE IPB NO EX COMP GRP CTR EST. DIA ESTIMATE BEFORE AFTER FUNDS MC

LIBRARY - SOLAR 2000300078 09VBC0051 24JUL76 70 669054 0 4155 4924 34510 0 260 72996

CHAYKE CONST. CO. - A6024R005 05/880047 20MAY79 70

YEAR IN 79

MONTH 08 09 10 11 12 01 02 03 04 05 06 07 08 09 00 11 12 01 02 03 04 05 06 07 08 09 10 11 12

SCH 4 03 10 14 30 55 53 76 89 **

ACT 4 03 11 15 27 37 48 58 70 00 00

ACTV L-CHETH OH# STATUS STA HOU MOU MOU/SIG MOD/ACT SUMMARY

S/M/N# DATE ACT TUS NUMBER TYP DATE

MODIFICATION/ACTIVITY DESCRIPTION

CHANGE AMOUNT

CHNG DAY

MOU AGE

44009 07JUL78 07JUL78 4 07JUL78 AWARD CR. #729,906

C#001 2ndF/H/9 2ndE/H/9 5 2ndE/H/9 EXPENSE COMPLETION - 20 MAY

C#002 05MAR79 6 05MAR79 6 05MAR79 *E-SERVICES 2544 TO SPK 79-20

C#003 22SEP78 6 01E/79 6 P00002 T 20Kto79

C#004 11JUN79 6 01JUL78 P00011 11JUL78 FLU 3 RECEIPTABLE-RH 2

C#005 07MAR79 6 05MAR79 6 05MAR79 YOUTLE HLUCK

C#006 22MAR79 6 05MAR79 6 05MAR79 DATE APPROVING

C#007 14DEC78 2ndMAR79 5 2ndMAR79 NO DATA

2A/PET 4155 107

MOD T/C 4 UNP UNDEU

NO AMOUNT DAYS

REPORT DATE - 31MAY79

PAGE NUMBER - 112

021 - MARK CODE REMARK TEXT

011

025 AMOUNT CODE

TOTAL DOLLARS

AMOUNT TITLE

026 0 7353.00

251127.00

642126.00

ABYN 60

320313.00

394286.00

UNIGINA - CURRENT EXPIRED

7/9/821

790420

790520

790620

790720

790820

790920

790A20

790B20

790C20

790D20

790E20

790F20

790G20

790H20

790I20

790J20

790K20

790L20

790M20

790N20

STATION - EDWARDS VAL
BASE DATE - 01 OCT 70

AMPHIBIA DUNK PLACEMENT ESTIMATES
PROJECT TOTALS SUMMARIZED BY STATION
A-EAS/HED II-6, EQUAHUS PRJ OFF
ANNUALS IN THOUSANDS

PAGE - 26
RUN DATE - 01APR79

STATION - EDWARDS CAL
DATE - 01 OCT 79

APPHS WORK PLACEMENT ESTIMATES
PROJECT TOTALS SUMMARIZED BY STATION
AREAS OF EDWARDS PRJ OFF
AMOUNTS IN THOUSANDS

PAGE - 27
RUN DATE - 01 APR 79

STATION TOTAL	MO 01	MO 02	MO 03	MO 04	MO 05	MO 06	MO 07	MO 08	MO 09	MO 10	MO 11	MO 12	SUM 12 MO
EDWARDS CAL	TOTL WPE	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
20476.5	902.3	827.0	832.9	916.0	689.0	624.9	1058.9	800.1	565.8	664.0	794.5	757.7	9535.9
BASE DATE + 12 MO 12 MONTHS	973.4	1109.9	1016.2	1020.7	754.7	666.8	751.7	652.4	1137.9	1207.9	1335.6	1421.4	12651.6
SRU 12 MONTHS	1421.4	1202.3	1012.3	952.4	625.4	425.4	425.4	425.4	425.4	425.4	425.4	425.4	4600.0

BASE DATE - 0100C770

APPS MUNK PLACEMENT ESTIMATES
MIS. OFFICE TOTALS SUMMARIZED BY DISTRICT
AMOUNTS IN THOUSANDS

PAGE 2
RUN DATE - 01APR79

RESTITUTION OFFICE	MO 01 OCT	MO 02 NOV	MO 03 DEC	MO 04 JAN	MO 05 FEB	MO 06 MAR	MO 07 APR	MO 08 MAY	MO 09 JUN	MO 10 JUL	MO 11 AUG	MO 12 SEP	SUM 12MO	
													NO A-H	NO I-K
NO A-H 97 REC,														
BASE DATE + 12 2ND 12 MONTHS	321.6	124.9	163.9	67.1	91.4	24.7	488.2	20.1	20.1	20.1	20.1	20.1	1200.2	
PH104 PLACEMENT	4,922.6													
EDRA-DS PROJ OFF														
BASE DATE + 12 2ND 12 MONTHS	902.3 1109.9	909.4 1016.2	816.9 1020.7	944.6 996.8	964.9 731.7	1058.9 822.4	800.1 1137.9	565.8 1207.9	664.0 1132.6	794.5 1421.4	757.7 1205.4	9689.4 12051.5		
PH104 PLACEMENT	1,421.4 1282.5	1017.5	653.8	222.4										
GEORGE PROJ OFF														
BASE DATE + 12 2ND 12 MONTHS	106.6 293.9	385.6 416.7	201.2 400.0	122.4 512.4	399.9 612.9	219.1 236.4	236.4 682.6	111.0 724.6	201.4 740.9	129.5 740.9	196.8 768.3	266.4 815.4	2544.6 6708.0	
PH104 PLACEMENT	643.6 851.3	656.9 850.3	630.0 639.9	639.9 990.7	673.2 873.2	673.2 873.2	673.2 873.2	673.2 873.2	673.2 873.2	673.2 873.2	673.2 873.2	673.2 873.2	673.2 873.2	673.2 873.2
TUCSON PROJECT														
BASE DATE + 12 2ND 12 MONTHS	96.9	91.1	119.7	179.0	216.9	295.5	261.1	245.5	161.9	48.5	74.3	91.1	230.7	
PH104 PLACEMENT														
WEST LUS ARISTLE														
BASE DATE + 12 2ND 12 MONTHS	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	10.1	
PH104 PLACEMENT	645.4													
NORTH COAST PROJ														
BASE DATE + 12 2ND 12 MONTHS	10.0	114.3	79.0	364.3	426.6	699.2	1308.7	410.6	141.4	330.2	395.2	174.0	4490.5	
PH104 PLACEMENT	1145.6													

PAGE 4
RUN DATE - 01APR79

BASE DATE - 01OCT78		HCS. OFFICE TOTALS SUMMARIZED BY DISTRICT		APRS. MONTH PLACEMENT ESTIMATES																	
				MAY			JUN			JUL			AUG			SEP			OCT		
RESIDENT OFFICE	MU 01	MU 02	MU 03	MU 04	MU 05	MU 06	MU 07	MU 08	MU 09	MU 10	MU 11	MU 12	SUN 12MO								
	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT									
TURPA HES OFC																					
BASE DATE + 12																					
2MO 12 MONTHS	347.2	373.7	387.3	384.2	380.6	395.0	32.0	95.0	274.0	154.7	210.2	202.2	309.7	1063.7							
3MO 12 MONTHS																					
PLACEMENT PLACEMENT																					
STS HES OFC																					
DATE, PERIOD	+ 12																				
2MO 12 MONTHS	557.2	1660.5	2720.3	4172.1	2934.6	7516.0	9361.5	12304.5	15660.0	18134.7	19795.2	19795.2	97769.3								
3MO 12 MONTHS	20225.5	20208.4	20239.7	18422.2	17209.6	19212.5	12280.1	9743.2	7204.6	5108.5	2567.2	1574.3	152191.1								
DISTRICT TOTALS																					
BASE DATE + 12	6270.2	6645.0	7093.4	5925.2	2040.1	6707.1	9036.7	7492.2	7209.5	9310.5	10043.2	10370.7	93905.5								
2MO 12 MONTHS	10.962	10244.0	10600.4	11177.9	11943.7	18845.3	15700.3	17992.2	21431.5	22796.1	2777.9	26470.2	204486.9								
3MO 12 MONTHS	28637.0	27523.2	25810.2	23138.2	20592.6	16593.7	16128.2	13284.0	10026.5	8464.5	6073.5	4377.5	202249.7								

PAGE DATE - 01OCT79

**AMPHIBIAN PLACEMENT ESTIMATES
TROPICAL FUND TOTALS SUMMARIZED BY
AREA RESIDENT OFFICE AND DISTRICT
ACCOUNTS IN THOUSANDS**

RESIDENT OFFICE	MO 01	MO 02	MO 03	MO 04	MO 05	MO 06	MO 07	MO 08	MO 09	MO 10	MO 11	MO 12	RUN DATE - 01APR79	
													JAN	FEB
2ND 12 MONTHS														
TOKOPA MTS OFC														
TOTALS FOR TONOPA PROJ OFF														
BASE DATE + 12				35,7	18,0	91,9	94,8	121,1	103,0	78,7	64,6	36,3		600,6
2ND 12 MONTHS	347,2	373,7	387,9	389,2	378,6	325,0	322,0	274,1	219,7	157,9	95,0	32,0		3350,3
TOTALS FOR TONOPA MTS OFC														
BASE DATE + 12														
2ND 12 MONTHS	347,2	373,7	387,9	389,2	378,6	325,0	322,0	274,1	219,7	157,9	95,0	32,0		3350,3
STS MTS OFC														
(InCAFI)														
BASE DATE + 12														
2ND 12 MONTHS	557,2	1666,5	2720,3	2115,1	2934,6	7216,0	9361,2	12104,5	15609,0	18134,7	19795,2	97769,3		
3RD 12 MONTHS	20295,5	20708,4	20239,7	18622,2	17449,6	15212,5	12600,1	9743,2	7204,6	5168,5	2704,6	2467,2	1579,3	152191,1
Total's from STS RE OFC														
BASE DATE + 12														
2ND 12 MONTHS	557,2	1666,5	2720,3	2115,1	2934,6	7216,0	9361,2	12104,5	15609,0	18134,7	19795,2	97769,3		
3RD 12 MONTHS	20295,5	20708,4	20239,7	18622,2	17449,6	15212,5	12600,1	9743,2	7204,6	5168,5	2704,6	2467,2	1579,3	152191,1
WIFCH-4 RATE														
BASE DATE + 12														
2ND 12 MONTHS	6008,9	6223,6	6935,3	7114,0	7321,1	12032,7	14111,9	16119,1	18661,9	22659,2	24557,3	25689,1	15272,7	
3RD 12 MONTHS	23361,4	25140,8	23712,3	21419,4	19310,0	17511,6	15152,0	12323,5	9837,9	7800,5	5122,0	3991,7	167722,2	
WIFCH-4 RATE														
BASE DATE + 12														
2ND 12 MONTHS	4048,4	4925,8	3994,2	2565,7	1114,7	2672,9	4074,5	1972,8	2174,4	3317,2	4049,2	4305,0	40622,4	
3RD 12 MONTHS	23211,4	2382,4	2077,3	1119,2	1202,6	1022,1	976,6	991,1	7386,6	660,0	520,5	355,8	15218,1	
DISTRICT TOTALS														
BASE DATE + 12														
2ND 12 MONTHS	6270,2	8645,0	7693,3	2923,2	2640,1	6787,1	9036,7	7492,2	7209,5	9310,5	10043,2	10170,7	93905,1	
3RD 12 MONTHS	10096,2	10244,0	10000,4	11177,3	11945,7	13395,3	15760,3	17942,2	21431,5	24780,1	27277,9	2870,2	264465,0	
3RD 12 MONTHS														
BASE DATE + 12														
2ND 12 MONTHS	28427,8	27523,2	25810,2	23138,2	20297,6	16558,7	16123,2	13244,0	10626,5	8464,5	6073,5	4347,5	20290,7	

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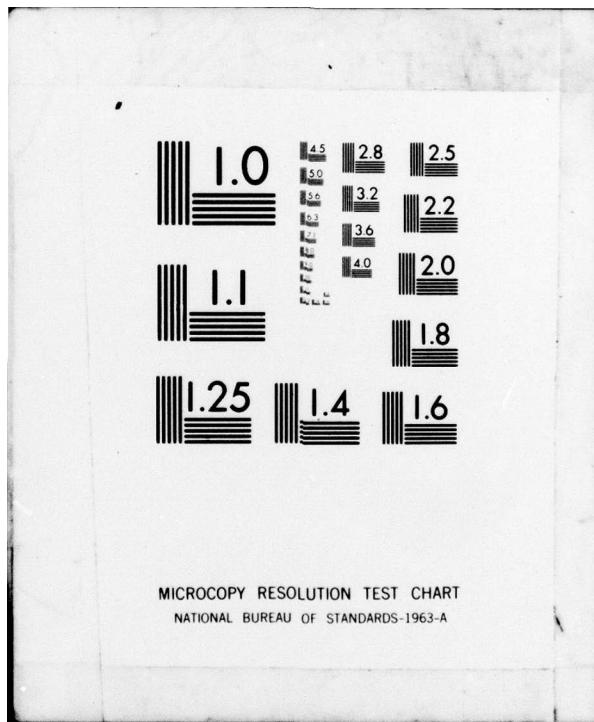
AD-A077 675 AIR FORCE INST OF TECH WRIGHT-PATTERSON AFB OH SCHOOL--ETC F/G 5/1
SPACE TRANSPORTATION SYSTEM WESTERN LAUNCH SITE CONSTRUCTION--ETC(U)
SEP 79 G S GRIFFIN, J M MARDIS

UNCLASSIFIED AFIT-LSSR-4-79B

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